

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-10-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$58,999,000 for eight projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and \$13,811,000 for six additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes 14 SHOPP projects totaling \$72,810,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$72,810,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-302-0042 and 2660-302-0890, plus \$26,583,000 from local sources for the 14 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-10-13
1 \$2,632,000 Mendocino 01N-Men-101 82.0/R84.0	Near Leggett, at various locations, 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. <u>Outcome/Output:</u> Rebuild shoulder; remove debris and place rock lined ditch; construct retaining wall at three locations to prevent further deterioration of the roadway.	01-4469 SHOPP/10-11 \$2,481,000	2009-10 302-0042 SHA 302-0890 FTF	\$302,000 \$2,330,000
2 \$953,000 Santa Clara 04N-SCL-101 47.9/52.2	Near Mountain View on Bridges 37-0105, 37-0154S, 37-0146 and 37-0150. <u>Outcome/Output:</u> Replace worn out and outdated railings with current standard concrete barrier and chain link railings to comply with the Department's current standards.	04-0485M SHOPP/10-11 \$1,620,000	2009-10 302-0042 SHA	\$953,000
3 \$658,000 Santa Barbara 05S-SB-101 R15.8	In the city of Santa Barbara at Mission Street. <u>Outcome/Output:</u> Replace existing water pumping system and upgrade pump house in order to minimize the potential for flooding under one bridge structure.	05-1973 SHOPP/10-11 \$1,120,000	2009-10 302-0042 SHA	\$658,000
4 \$20,007,000 Kings 06S-Kin-41 11.5/20.1	In and near Kettleman City, from Utica Avenue to Quail Avenue. <u>Outcome/Output:</u> Resurface pavement, widen shoulders, re-pave ramps and install guardrails to improve ride quality and extend pavement surface life along 23 lane miles.	06-4248 SHOPP/10-11 \$23,845,000	2009-10 302-0890 FTF	\$20,007,000
5 \$850,000 Ventura 07S-Ven-126 13.1/20.1	In Santa Paula, from Hallock Drive to E Street in Fillmore. <u>Outcome/Output:</u> Construct shoulders and install rumble strips to reduce cross over collisions.	07-4237 SHOPP/10-11 \$2,100,000	2009-10 302-0890 FTF	\$850,000
6 \$28,523,000 San Joaquin 10N-SJ-5 28.6/32.7	In Stockton, from Country Club Boulevard to Hammer Lane. <u>Outcome/Output:</u> Reconstruct existing 6 freeway lanes with continuously reinforced concrete pavement to improve ride quality and extend pavement service life along 30 lane miles. (This roadway rehabilitation of existing lanes is part of a larger contract (10-OG470) that widens Interstate 5 at this location from 6 to 8 lanes, adds High Occupancy Vehicle lanes, concrete median barriers, and sound-walls.) Contributions from other sources: Proposition 1B Bond: \$28,784,000 SJCOG (Local Measure K): \$26,583,000	10-0274 SHOPP/10-11 \$28,650,000	2009-10 302-0890 FTF	\$28,523,000
7 \$4,540,000 Stanislaus 10N-Sta-99 R15.1/R17.0	In and near Modesto, from Tuolumne Boulevard to Kansas Avenue. <u>Outcome/Output:</u> Repair localized failed pavement areas and grind and repave existing pavement to improve ride quality and extend pavement service life along 4.1 lane miles.	10-9421 SHOPP/10-11 \$7,518,000	2009-10 302-0890 FTF	\$4,540,000
8 \$836,000 Orange 12S-Ora-91 6.4/6.5	In Anaheim at La Palma Avenue Overcrossing. <u>Outcome/Output:</u> Repaint bridge structure and replace one steel bracer to prevent the bridge from deteriorating.	12-4570A SHOPP/10-11 \$756,000	2009-10 302-0890 FTF	\$836,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgrm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action				Resolution FP-10-10
9 \$480,000 Placer 03N-Pla-193 0.0/1.3	In Lincoln, from Route 65 to Oak Tree Lane. Relinquish Route 193 to the City of Lincoln. <u>Outcome/Output:</u> Relinquish Route 193 between Route 65 and Oak Tree Lane to the City of Lincoln to allow the local agency to pursue improvements to the local system and other community enhancement, and relieve the State the responsibility of maintaining this portion of the road.	03-5579 SHOPP/10-11 \$480,000	2009-10 302-0042 SHA	\$480,000
10 \$2,370,000 Marin 04N-Mrn-1 15.0/17.0	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. <u>Outcome/Output:</u> Install rock slope protection, upgrade drainage system and resurface roadway to prevent further deterioration of the roadway caused by heavy rainfall.	04-0713M SHOPP/10-11 \$3,000,000	2009-10 302-0890 FTF	\$2,370,000
11 \$823,000 San Francisco 04N-SF-1 6.9	In San Francisco, south of Route 1/101 Separation at various locations. <u>Outcome/Output:</u> Remove fill material and debris, re-grade surface, install box culverts, resurface road, and install cable railing and erosion control materials to mitigate the impacts to the wetlands caused by the Doyle Drive replacement project.	04-0619J SHOPP/10-11 \$900,000	2009-10 302-0042 SHA	\$823,000
12 \$774,000 Santa Barbara 05S-SB-Var. Var.	Near the city of Santa Barbara, at various locations. <u>Outcome/Output:</u> Upgrade 45 pedestrian curb ramps at 14 different locations to improve pedestrian safety and comply with the Americans with Disabilities Act (ADA).	05-1884 SHOPP/10-11 \$1,232,000	2009-10 302-0042 SHA	\$774,000
13 \$4,372,000 Kern 06S-Ker-Var. Var.	In various counties at Coalinga, Buttonwillow, Boron, Warlow, Tejon, Coso Junction, and Crestview safety roadside rest areas. <u>Outcome/Output:</u> Resurface parking lot and ramp pavement at 11 roadside rest areas in order to improve vehicle and pedestrian traffic safety.	06-6484 SHOPP/10-11 \$4,600,000	2009-10 302-0890 FTF	\$4,372,000
14 \$4,992,000 Kern 06S-Ker-65 R0.0/R6.1	Near Bakersfield, from Route 99 to south of Merced Avenue. <u>Outcome/Output:</u> Repair localized failed pavement areas and cold-plane and repave existing roadway to improve ride quality and extend pavement service life along 12.2 lane miles.	06-3395 SHOPP/10-11 \$5,260,000	2009-10 302-0890 FTF	\$4,992,000