

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(10c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-A-1011-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$34,288,000 for four locally administered State-Local Partnership Program (SLPP) Transit projects off the State Highway System.

ISSUE:

The attached vote list describes four locally administered SLPP Transit projects for \$34,288,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1011-__		
1 \$49,000 San Mateo County Transit District MTC 04-San Mateo	Two Medium Buses for Expansion of ADA Paratransit Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses. (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> 4% increase in peak fleet capacity.	SLPP/10-11 CONST \$49,000	2010-11 104-6060 SLPP	\$49,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
2 \$100,000 San Mateo County Transit District MTC 04-San Mateo	Replacement Mini-Vans Purchase (10) 17-foot, 3-seat passenger, gasoline fuel with two wheelchair tie-down replacement paratransit mini-vans. (Concurrent programming request under 4.14.) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Ensure reliability of ADA para-transit services and reduce breakdowns.	SLPP/10-11 CONST \$100,000	2010-11 104-6060 SLPP	\$100,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
3 \$150,000 San Mateo County Transit District MTC 04-San Mateo	Replacement Bus Washer Replacement of a bus washer facility at the SamTrans south Bus Base in San Carlos. (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Provide clean vehicles to encourage transit ridership.	SLPP/10-11 CONST \$150,000	2010-11 104-6060 SLPP	\$150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
4 \$33,989,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	CNG Bus Procurement Acquisition of (100) 45-foot, 44-passenger seat, CNG fueled with two wheelchair tie-down high capacity composite buses. (Concurrent programming request under 4.14.) <u>Outcome/Output:</u> Improve service quality, fleet reliability, customer appeal and meet service demand.	SLPP/10-11 CONST \$38,550,000	2010-11 104-6060 SLPP	\$33,989,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				