

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$1,000,000 for one locally administered State-Local Partnership Program (SLPP) project on the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$1,000,000, plus \$1,370,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1011-__	
1 \$1,000,000 City of Merced MCAG 10N-Mer-59 15.9	Highway 59/Cooper Avenue Signalization Project. In the city of Merced, at the intersection of Highway 59 and Cooper Avenue. Install traffic signal. (Contributions from local sources: \$1,300,000) <u>Outcome/Output:</u> Widen Highway 59 for approximately ¼ mile from a 2-lane highway into a 6-lane road, construct a new "T" intersection with Cooper Avenue, and signalize the new intersection. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/09-10 CONST \$1,000,000	2009-10 304-6060 SLPP	\$1,000,000