

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(8b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B
INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$3,750,000 for one locally administered intercity rail project.

ISSUE:

The attached vote list describes one locally administered intercity rail project totaling \$3,750,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(8b)	Proposition 1B – Locally Administered Intercity Rail Projects		Resolution ICR1B-A-1011-__	
1 \$3,750,000 Capitol Corridor Joint Powers Authority Var 75-Various	Wireless Network for Northern California IPR Fleet Testing and installation of communications hardware. (Related to (2.5g.(8a) ICR1B amendment to reprogram savings) <u>Outcome/Output:</u> Project will benefit the traveling public and the Capitol Corridor and San Joaquin service by increasing made share, retaining ridership, improving system operating efficiency. Once networked, a great many safety and operational applications can be utilized.	ICR/10-11 CONST \$3,750,000	2009-10 304-6059 PTMISEA	\$3,750,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				