

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(8a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED
PROPOSITION 1B INTER-CITY RAIL PROJECT
RESOLUTION ICR1B-AA-1011-02, AMENDING RESOLUTION ICR1B-A-0708-01**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution ICR1B-A-0708-02 to de-allocate \$3,750,000 in Intercity Rail (ICR) funds from the Emeryville Station and Track Improvement (PPNO 75-2086) project in Alameda County, reducing the original allocation of \$10,000,000 to \$6,250,000 to reflect project savings.

BACKGROUND:

In May 2008, the Commission approved \$10,000,000 in ICR funds under Resolution ICR1B-A-0708-02 to fund the Emeryville Station and Track Improvement intercity rail project. The project has been completed with a savings of \$3,750,000 in ICR funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION ICR1B-AA-002

Be it Resolved, that the \$10,000,000 in Intercity Rail funds originally allocated under Resolution ICR1B-A-0708-01 for the Emeryville Station and Track Improvement project in Alameda County, is hereby amended by \$3,750,000, reducing the overall ICR amount allocated for the project to \$6,250,000, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program / Year	Budget Year	Amount by
RTPA/CTC	District-County	Legislative Districts	Location	Programmed: PA&ED	Item #	Fund Type
			Project Description	R/W		
			Project Funding	CONST	Fund Type	Fund Type
2.5g.(8a) Proposition 1B – Intercity Rail - State-Administered Rail Projects				Resolution ICR1B-AA-1011-02		
				Amending Resolution ICR1B-A-0708-02		
1	\$10,000,000		Emeryville Station and Track Improvements	75-2086	2007-08	\$10,000,000
	\$6,250,000		In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements.	ICR 07/08	304-6059	\$6,250,000
		Department of Transportation		\$0		
		MTC		\$0		
		75-Alameda	<u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity.	\$10,000,000		\$10,000,000
		Senate: 09		\$6,250,000		\$6,250,000
		Assembly: 14				
<u>Amend Resolution ICR1B-A-0708-02 to de-allocate \$3,750,000 ICR1B Construction to reflect savings.</u>						