

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B PROJECTS IN THE
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
RESOLUTION TLS1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$9,228,900 for one Traffic Light Synchronization Program (TLSP) project.

ISSUE:

The attached vote list describes one Proposition 1B TLSP project totaling \$9,228,900. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1011-__	
1 \$9,228,900 City of Los Angeles ATSA 07-Los Angeles	In the City of Los Angeles, Canoga Park Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. Total Construction Cost: \$9,943,600	07-4U4574L \$9,228,900 CONST	2010-11 104-6064 TLSP	\$9,228,900
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				