

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(3a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION STIP1B-A-1011-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$1,081,000 for two State administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## **ISSUE:**

The attached vote list describes two State administered STIP projects for \$1,081,000, plus \$493,000 from local sources. Although the Department is ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System Resolution STIP1B-A-1011-__</b>				
1 \$495,000 Department of Transportation <u>MCOG</u> Mendocino 01N-Men-1 59.3	In Mendocino County near Fort Bragg, at the Intersection of Simpson Lane and State Route 1. Construct roundabout.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$493,000.)  <u>Outcome/Output:</u> Average annual vehicle-hours of delay saved is 554 hours.	01-4489 RIP/10-11 CONST \$495,000	2010-11 304-6058 TFA	\$495,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
2 \$586,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the junction Route 101/41. Landscape mitigation.  Final Project Development Support Estimate: \$232,000 Programmed Amount: \$125,000 Adjustment: \$107,000 (Debit)  Final Right of Way Share Adjustment: N/A  (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.)  <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange.	05-0520Y RIP/10-11 CONST <del>\$600,000</del> <b>\$586,000</b>	2010-11 304-6058 TFA	\$586,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				