

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(1i)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$2,466,000 for one locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program project.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$2,466,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1i) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1011-__	
1 \$2,466,000 Alameda County Transportation Commission MTC Alameda 04N-Ala-80 1.9/8.0	In Alameda and Contra Costa Counties, on Interstate 80 from the San Francisco Oakland Bay Bridge Toll Plaza to the Carquinez Bridge. Install Traffic Operations Systems (TOS) along this section of the corridor. This project will complete the detection system along the I-80 Corridor and the highway advisory radio gaps in the corridor. (Related CMIA program amendment [Resolution CMIA-PA-1011-20].) <u>Outcome/Output:</u> Completion of traffic detection systems and highway advisory radio gaps along the Interstate 80 corridor.	04-0062I CMIA/10-11 CONST \$2,466,000	2009-10 304-6055 CMIA	\$2,466,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				