

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(1g)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-PROGRAMMED  
PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-10-  
RESOLUTION CMIA-A-1011-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$60,409,000 for one State administered Multi-programmed State Transportation Improvement Program (STIP)/Proposition 1B Corridor Mobility Improvement Account (CMIA) Program project.

## **ISSUE:**

The attached vote list describes one State administered STIP/CMIA project. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	Project Description	Program/Year	Phase	Item #	Fund Type	Fund Type
Dist-Co-Rte	Project Funding	Prgm'd Amount		Fund Type		
Postmile						
<b>2.5g.(1g) Proposition 1B – State Administered CMIA/STIP Project on the State Highway System</b>				<b>Resolution CMIA-A-1011-__ Resolution FP-10-__</b>		
1	\$60,409,000	In Anaheim, widen one lane in each direction from SR-55 (Lakeview Avenue) to Weir Canyon Road.		12-4598A	2010-11	
Department of Transportation		Final Project Development (RIP)		RIP/10-11	304-6058	\$38,409,000
OCTA		Support Estimate: \$11,328,000		CONST ENG	TFA	
Orange		Programmed Amount: <u>\$13,474,000</u>		CONST	20.20.075.600	
12S-Ora-91		Adjustment: \$ 0 (<20%)		<del>\$45,925,000</del>	2010-11	
9.1/15.6				<b>\$38,409,000</b>	304-6055	\$22,000,000
		Final Right of Way (RIP)		CMIA/10-11	CMIA	
		Right of Way Estimate: \$1,150,000		CONST	20.20.721.000	
		Programmed Amount: <u>\$3,470,000</u>				
		Adjustment: \$2,320,000 (Credit)				
		(Construction RIP savings of \$7,516,000 to return to Orange County share balance.)				
		(Programming data reflects concurrent amendment to advance the construction schedule from FY 2011-12 to FY 2010-11 and to split out \$2,498,000 RIP for a future landscape project.)				
		<u>Outcome/Output:</u> Construct 13 mile-lane of freeway, 1.5 miles of sound wall.				
		<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				