

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.1c.(7a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Chief
Division of Rail

Subject: **HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT (HRCSA) PROJECT**
BASELINE AMENDMENTS
RESOLUTION GS1B-P-1011-03

The California Department of Transportation recommends the California Transportation Commission approve baseline agreement amendment for the following Highway-Railroad Crossing Safety Account (HRCSA) project.

#48 – Cartmill Avenue Grade Separation

ISSUE:

The City of Tulare received an allocation for the Cartmill Grade Separation project in June 2010. An amendment to the baseline agreement is needed to update the project schedule. The amendment is necessary due to the design of additional improvements that were required as a result of the terms agreed to during right of way negotiations and as a condition for receiving the rights-of-entry from privately owned parcels. Award of construction is expected December 21, 2010.

In addition, a change to the funding of the phases of the projects is needed. The total project cost remains the same however the cost per phase has changed. The right of way was more than anticipated and the construction was less than expected.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Highway-Railroad Crossing Safety Account Program baseline agreements for the Cartmill Avenue Grade Separation Replacement project, in accordance with the changes described above and illustrated below.

BASELINE (numbers in thousands)							
ID	Dst	Cnty	Nominator	Project Title	Cnst Start	Tot Prj Cst	HRCSA Apprvd
48	6	TUL	City of Tulare	Cartmill Avenue GS	Jun-10	26,808	44,293
48	6	TUL	City of Tulare	Cartmill Avenue GS	Dec-10	26,808	11,293