

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.1c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATE ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1011-014

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project in Fresno County.

ISSUE:

The Department proposes to amend the SR 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project (PPNO 6274) in Fresno and Madera Counties to revise the funding plan.

BACKGROUND:

The project scope is to widen approximately 2.9 miles of SR 99 from four to six lanes; from 0.2 mile south of Grantland Avenue to 0.6 mile north of Avenue 7, in and near the city of Fresno. The Department proposes to amend the project baseline agreement to reflect changes to the financial plan. The proposed amendment is consistent with the Commission's SR 99 Corridor Bond Program Guidelines, which require that cost changes be funded by identifying an appropriate other source; down-scoping the project, or if appropriate, another project within the SR 99 Corridor Bond Program; or by deleting projects as necessary in keeping with the priorities set forth in the adopted guidelines. This amendment proposes to address cost variances internally within the SR 99 Corridor Bond Program.

Increase Right of Way Cost

The right of way estimate has increased from \$1,350,000 to \$6,500,000 due to challenging acquisition and utility relocation. One parcel contains a building with recently prepared building plans that will require a complete redesign. The original estimate did not include property improvements. The estimates for relocating large transmission facilities owned by AT&T and PG&E have increased. This cost increase will be funded from SR 99 Corridor bond savings from previous projects.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project (PPNO 6274) to reflect the changes described above and illustrated in the following table.

REVISE:

Island Park 6-Lane project (PPNO 6274)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor								
Fresno, Madera	6	6274	44262	CO	2011-12	Fre-30.3	Mad-1.6	99								
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans									
	R/W	Caltrans				CON	Caltrans									
RTPA/CTC:	Council of Fresno County Governments															
Project Title:	Island Park 6-Lane															
Location	In Fresno and Madera counties and in and near the City of Fresno, from 0.2 mile south of Grantland Avenue to 0.6															
Description:	Widen 4-lane freeway to 6-lane freeway.															
(DOLLARS IN THOUSANDS)																
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component								
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp			
State Bond																
Existing	66,050	7,950		58,100				1,350	54,000	2,700	3,400	500	4,100			
Change	5,150	5,150		0				5,150	0	0	0	0	0			
Proposed	71,200	13,100		58,100				6,500	54,000	2,700	3,400	500	4,100			
Total																
Existing	66,050	7,950		58,100				1,350	54,000	2,700	3,400	500	4,100			
Change	5,150	5,150		0				5,150	0	0	0	0	0			
Proposed	71,200	13,100		58,100				6,500	54,000	2,700	3,400	500	4,100			