

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.1b.(5)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-016**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the California Department of Parks and Recreation (State Parks) propose to amend the 2010 STIP to;

- Reprogram \$2,500,000 in Interregional Improvement Program (IIP) shares for Construction on the Railroad Technology Museum Building: Boiler Shop project (PPNO 1660) from Fiscal Year (FY) 11-12 to FY 12-13.
- Reprogram \$47,000 in IIP shares on the Environmental component for the related Boiler Shop Site Improvements project (PPNO 1665) from FY 11-12 to FY 12-13.

BACKGROUND:

The Railroad Technology Museum Building: Boiler Shop project (PPNO 1660) is the first phase in facilitating the development of the Railroad Technology Museum, a public museum devoted to interpreting and educating the public about the development of technologies in the railroad industry. The environmental component of this project (PPNO 1665) will allow the Boiler Shop to become a fully functional, publicly accessible facility once all stabilization and rehabilitation activities are completed. These two projects are located within Railyard property in Sacramento County.

An agreement to transfer title of Sacramento Railyard property to State Parks became delayed when the previous owner went into default and the property changed ownership. The change in ownership has delayed progress on these two projects and has resulted in a delay in the schedule. The revised funding schedule changes are illustrated in the tables below.

REVISES: Railroad Technology Museum Building: Boiler Shop (PPNO 1660):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	3	1660	4E490	CO	2011-12								
Implementing Agency: (by component)		PA&ED	Calif. Dept of Parks and Rec		PS&E	Calif. Dept. of Parks and Rec							
		R/W	Calif. Dept of Parks and Rec		CON	Calif. Dept of Parks and Rec							
RTPA/CTC:		Sacramento Area Council of Governments											
Project Title:		Railroad Technology Museum Building: Boiler Shop											
Location		In Sacramento, at the downtown railyards. Stabilize and rehabilitate building.											
Description:		In Sacramento, at the downtown railyards. Stabilize and rehabilitate building.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	2,500			2,500				2,500					
Change	0			(2,500)	2,500			0					
Proposed	2,500			0	2,500			2,500					
Local Funds													
Existing	5,600	1,050		4,550			400	4,550	125	525			
Change	0	0		(4,550)	4,550		0	0	0	0			
Proposed	5,600	1,050		0	4,550		400	4,550	125	525			
Total													
Existing	8,100	1,050		7,050	0		400	7,050	125	525			
Change	0	0		(7,050)	7,050		0	0	0	0			
Proposed	8,100	1,050		0	7,050		400	7,050	125	525			

REVISES: Boiler Shop Site Improvements (PPNO 1665):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	3	1665	4E490	CO	2013-14								
Implementing Agency: (by component)		PA&ED	Calif. Dept. of Parks and Rec		PS&E	Calif. Dept. of Parks and Rec							
		R/W	Calif. Dept. of Parks and Rec		CON	Calif. Dept. of Parks and Rec							
RTPA/CTC:		Sacramento Area Council of Governments											
Project Title:		Boiler Shop Site Improvements											
Location		At Downtown Sacramento Railyards. Rehabilitate structures adjacent to the Boiler Shop and install landscaping.											
Description:		At Downtown Sacramento Railyards. Rehabilitate structures adjacent to the Boiler Shop and install landscaping.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	1,500			47	103	1,350		1,350	47	103			
Change	0			(47)	47	0		0	0	0			
Proposed	1,500			0	150	1,350		1,350	47	103			
Other State													
Existing	1,500			48	102	1,350		1,350	48	102			
Change	0			(48)	48	0		0	0	0			
Proposed	1,500			0	150	1,350		1,350	48	102			
Total													
Existing	3,000			95	205	2,700		2,700	95	205			
Change	0			(95)	95	0		0	0	0			
Proposed	3,000			0	300	2,700		2,700	95	205			