

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.1b.(4)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-015**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Trinity County proposes to amend the 2010 STIP for the Hayfork Creek Bridge (PPNO 2464) project and the Halls Gulch Bridge Replacement PPNO (2417) project. This amendment proposes to change the programming as follows:

- PPNO 2464 - Delay Construction from Fiscal Year 2011-2012 to Fiscal Year 2012-2013.
- PPNO 2417- Delete \$207,000 of Regional Improvement Program (RIP) Construction funding Fiscal Year 2010-2011.

BACKGROUND:

The Hayfork Creek Bridge project, as part of the Federal Highway Bridge Program (HBP) was programmed as a rehabilitation project in June 2007. The HBP then required a Feasibility Study to determine if bridge rehabilitation or replacement would be the most cost-effective alternative. As a result, replacement was chosen and additional time was needed to complete Environmental, Design and Right of Way, all of which are funded from local funds. This required construction to be delayed by one year. It is anticipated that this delay will not increase project costs to more than what is currently programmed.

The Halls Gulch Bridge Replacement project, also a part of the federal HBP, currently provides \$207,000 of RIP funding as a match to the federal funding. Toll Credits are now being applied as the match resulting in \$207,000 of RIP programming capacity now being made available for reprogramming.

The changes proposed above are reflected in the following tables.

REVISE: Hayfork Creek Bridge project (PPNO 2464)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Trinity	2	2464		LA	2011-12							
Implementing Agency: (by component)		PA&ED R/W				PS&E CON	Trinity County					
RTPA/CTC:		Trinity County Transportation Commission										
Project Title:		Hayfork Creek Bridge 5C-086 on Wildwood Road										
Location:		Near Hayfork, on Wildwood Road.										
Description:		Replace bridge. HBP match.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	230			230				230				
Change	0			(230)	230			0				
Proposed	230			0	230			230				
Local HBP												
Existing	2,178	428		1,750			66	1,750	62	300		
Change	25	0		(1,750)	1,775		0	25	0	0		
Proposed	2,203	428		0	1,775		66	1,775	62	300		
Local Funds												
Existing	56	56					9		7	40		
Change	0	(9)		9			0		0	0		
Proposed	56	47		9			9		7	40		
Total												
Existing	2,464	484		1,980	0		75	1,980	69	340		
Change	25	(9)		(1,971)	2,005		0	25	0	0		
Proposed	2,489	475		9	2,005		75	2,005	69	340		

DELETE: Halls Gulch Bridge Replacement project (PPNO 2417)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Trinity	2	2417		LA	2010-11							
Implementing Agency: (by component)		PA&ED R/W				PS&E CON	Trinity County					
RTPA/CTC:		Trinity County Transportation Commission										
Project Title:		Halls Gulch Bridge Replacement										
Location:		Near Trinity Center, on East Fork Road over Halls Gulch.										
Description:		Replace bridge (05C-149). HBP match.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	207		207					207				
Change	(207)		(207)					(207)				
Proposed	0		0					0				
Local HBP												
Existing	1,223	218	1,005				40	1,005	45	133		
Change	0	0	0				0	0	0	0		
Proposed	1,223	218	1,005				40	1,005	45	133		
Local Funds												
Existing	27	27					5		5	17		
Change	0	0					0		0	0		
Proposed	27	27					5		5	17		
Total												
Existing	1,457	245	1,212				45	1,212	50	150		
Change	(207)	0	(207)				0	(207)	0	0		
Proposed	1,250	245	1,005				45	1,005	50	150		