

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.9h.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION SLP1B-A-0910-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution SLP1B-A-0910-02, originally approved January 13, 2010, for \$61,397,000 for 12 Proposition 1B locally administered State and Local Partnership (SLPP) projects off the State Highway System.

ISSUE:

The attached vote list describes 12 Proposition 1B locally administered SLPP projects off the State Highway System. A technical correction is needed for Project 2 (EA 0L2224), Project 5 (EA T231GA), Project 6 (EA R898GJ), and Project 7 (EA R898GK) to change the program code and funding year. There are no changes to the amounts allocated for these projects.

The required changes are reflected in strikethrough and bold on the attached documents.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 13, 2010
Technically Corrected January 19-20, 2011
Reference No.: 4.6l.
Action Item
Resolution SLP1B-A-0910-02

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-0910-02

CTC ACTION UPDATE: The California Transportation Commission allocated \$61,397,000 for 12 Proposition 1B State-Local Partnership Program Projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, 12 local Proposition 1B State-Local Partnership Program (SLPP) projects were approved for funding by the Commission. The attached vote boxes describe the SLPP projects totaling \$61,397,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$61,397,000 be allocated from the Budget Act of 2008, Budget Act of 2009, **and Budget Act of 2010**, Budget Act Item 2660-104-6060 for the 12 local Proposition 1B State-Local Partnership Program projects described on the attached vote list.

Attachment

4.6 Allocations from the Delivered List

Technically Corrected January 19-20, 2011

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 4.6I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System | | | | |
| Resolution SLP1B-A-0910-02 | | | | |
| 1 \$750,000 City of Placerville EDTC 03-El Dorado | Point View Drive Extension. In Placerville, at the Route 50/Point View Drive Interchange, which will connect to Jaquier Road, and at the Jaquier Road/Smith Flat Road intersection. Improve undercrossing, widen ramps and construct new intersection. (Contributions from local sources: \$793,000.) (Future Consideration of Funding – Resolution – E-09-73, September 2009.) <u>Outcome/Output:</u> Enhance safety and improve circulation and mobility for local and regional traffic. Implement non-motorized circulation elements of the City and County General Plans by providing Class II Bicycle lanes. | 0L2154 SLPP / 08-09 CONST \$750,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$750,000 |
| 2 \$226,000 Placer County PCTPA 03-Placer | Tahoe City Transit Center. In Tahoe City, just west of Route 89 and approximately 0.5 miles south of the Route 89/Route 28 (“wye”) intersection. Construct transit center, including public parking, seating and bicycle/pedestrian access paths. (Contributions from local sources: \$6,000,000.) (Future Consideration of Funding – Resolution – E-09-62, August 2009.) <u>Outcome/Output:</u> Construct an intermodal transit center, including 130 parking spaces for public use and associated pedestrian bicycle/pedestrian paths. Improve safety, increase accessibility and bicycle/pedestrian capacity and improve air/water quality. | 0L2224 SLPP / 09-10 CONST \$226,000 | 2009-10 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$226,000 |
| 3 \$1,000,000 City of Elk Grove SACOG 03-Sacramento | Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) <u>Outcome/Output:</u> Improve intersection Level of Service (LOS) from LOS F to LOS D or better. | 0L2144 SLPP / 08-09 CONST \$1,000,000 | 2008-09 104-6060 SLPP 20.30.210.200 | \$1,000,000 |
| 4 \$988,000 City of Elk Grove SACOG 03-Sacramento | Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) <u>Outcome/Output:</u> Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety. | 0L2134 SLPP / 08-09 CONST \$988,000 | 2008-09 104-6060 SLPP 20.30.210.200 | \$988,000 |
| 5 \$1,200,000 City of Santa Rosa MTC 04-Sonoma | Santa Rosa City Bus Hybrid Bus Acquisition. Purchase four new 40-foot hybrid electric urban mass transit buses. (CEQA – CE) <u>Outcome/Outputs:</u> Buses will produce less noise, less particular matter and improve system-wide on-time performance thus assist the city meeting AB 32 and SB 375 provisions. | T231GA SLPP / 08-09 CONST \$1,200,000 | 2008-09 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$1,200,000 |

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| | | | Resolution SLP1B-A-0910-02 | |
| 6 \$31,275,000 San Francisco Bay Area Rapid Transit MTC 04-Alameda | Warm Springs Extension. Extend alignment 5.4 miles southward from its current terminus in downtown Fremont. (Future Consideration of Funding – Resolution E-03-33, September 2003) <u>Outcome/Outputs:</u> Project seeks to improve transit connectivity between job market and residential areas. | R898GJ 04-T0011 SLPP / 08-09 CONST \$31,275,000 | 2008-09 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$31,275,000 |
| 7 \$23,158,000 Bay Area Rapid Transit District MTC 04-Alameda | Warm Springs Extension. In Alameda County. A 5.4-mile extension south of the existing Fremont Station, improve the regional transit network by bringing BART further into Southern Alameda County. First segment of the BART Extension to San Jose. (Future Consideration of Funding – Resolution E-03-33, September 2003) <u>Outcome/Output:</u> Improve transit connections needed between Silicon Valley and the residential areas served by BART. 10,000 to 12,000 new households are expected to be built in the project area by 2010. | R898GK SLPP / 09-10 CONST \$23,158,000 | 2008-09 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$23,158,000 |
| 8 \$1,000,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo | Willow Road Extension. In the County of San Luis Obispo, from Misty Glen Place to Hetrick Road. Construct a new two-lane roadway, and install left-turn lanes and right-turn pockets at Willow/Pomeroy and Willow/Hetrick intersections and drainage facilities. (Future Consideration of Funding – Resolution E-09-85, October 2009.) <u>Outcome/Output:</u> The new roadway extension will relieve traffic congestion, improve circulation, reduce greenhouse gases, and provide enhanced access to emergency vehicles. | 930249L SLPP / 09-10 CONST \$1,000,000 | 2008-09 104-6060 SLPP 20.30.210.200 | \$1,000,000 |
| 9 \$600,000 City of Hanford KCAG 06-Kings | In Hanford. 12 th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12 th and Greenfield Avenues. (Contributions from local sources: \$1,900,000.) (Future Consideration of Funding – Resolution – E-09-63, August 2009.) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12 th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety. | 4C2874 SLPP / 09-10 CONST \$600,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$600,000 |

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| 10 \$250,000 City of Hanford <u>KCAG</u> 06-Kings | In Hanford. Greenfield Avenue Extension between Della Street and 12 th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure. (Contributions from local sources: \$575,000.) (Future Consideration of Funding – Resolution – E-09-64, August 2009.) <u>Outcome/Output:</u> The proposed project will extend Greenfield Avenue from Della Street to 12 th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets | 4C2834 SLPP / 09-10 CONST \$250,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$250,000 |
| 11 \$150,000 Madera County <u>MCTC</u> 06-Madera | In Madera Ranchos. Construct a sidewalk on both sides of Avenue 12 between Road 36 and Road 37 in Madera County. (Contributions from local sources: \$162,000.) (CEQA – CE, 02/04/09) <u>Outcome/Output:</u> Per the County, the new sidewalk shall provide safety to the pedestrian community in the town of Madera Ranchos. | 4C2914 SLPP / 09-10 CONST \$150,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$150,000 |
| 12 \$800,000 City of Jackson <u>ACTC</u> 10-Amador | Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88. (Contributions from local sources: \$800,000.) (Future Consideration of Funding – Resolution E-09-61, July 2009) <u>Outcome/Output:</u> Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles. | 4A3254 SLPP / 08-09 CONST \$800,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$800,000 |