

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.9g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS –
RESOLUTION FP-10-06**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution FP-10-06, originally approved August 12, 2010, for \$8,008,000, for one State administered State Transportation Improvement Program (STIP) project in Van Nuys.

ISSUE:

The attached vote list describes one State administered STIP project on the State Highway System. A technical correction is needed to remove the following portion of the contingency language “and approval of a budget revision by the Department of Finance”. There are no changes to the amounts allocated for these projects.

The required changes are reflected in strikethrough and bold, on the attached documents.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010
Technically Corrected January 19-20, 2011

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-10-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$8,008,000 for one State-administered State Transportation Improvement Program (STIP) project in Van Nuys.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

ISSUE:

The attached vote list describes one State-administered STIP project on the State Highway System for \$8,008,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,008,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0890 for the State-administered STIP project described on the attached vote list, contingent upon passage of the 2010 Budget Act ~~and approval of a budget revision by the Department of Finance.~~

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Support Expenditures	Prgm'd Amount	Fund Type	Fund Type
2.5c.(4) State Administered STIP on the State Highway System (ADVANCEMENT)						Resolution FP-10-06
1	\$8,008,000	In Van Nuys, at Van Nuys Boulevard southbound and northbound off-ramps. Construct one additional lane for southbound and northbound off ramps.		199634 07-2789 IIP / 12-13	2010-11 301-0890	\$8,008,000
Department of Transportation		Final Project Development		CONST ENG	FTF	
<u>LACMTA</u>		Support Estimate: \$2,359,000		\$1,500,000		
Los Angeles		Programmed Amount: <u>\$2,171,000</u>		CONST		
07S-LA-101		Difference: \$ 188,000 (< 20%)		\$8,008,000		
15.5/16.1		Final Right of Way				
		Right of Way Estimate: \$ 42,000				
		Programmed Amount: <u>\$ 130,000</u>				
		Difference: \$ 88,000 (Credit)				
		<u>Outcome/Output:</u> One additional lane for northbound and southbound off-ramps added to alleviate congestion at the Route 101/405 interchange.				
<p>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>						