

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.9b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION –
RESOLUTION R99-PA-1011-008**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution R99-PA-1011-008, originally approved November 4, 2010, for the State Route 99 Corridor Bond Program baseline agreement for the Elverta Road Interchange (PPNO 0259D) project in Sacramento County.

ISSUE:

A technical correction is needed for PPNO 0259D to change the Implementing Agency noted for Construction, which indicates Caltrans, to be corrected to Sacramento County. There are no other changes to the resolution.

The revised book item is attached, and the required changes are reflected in the strikethrough and bold.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010
Technically corrected January 19-20, 2011.
Reference No.: 2.1c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1011-008

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Elverta Road Interchange project in Sacramento County.

ISSUE:

The Department and the Sacramento Area Council of Governments (SACOG) propose to amend the SR 99 Corridor baseline agreement for the Elverta Road Interchange project (PPNO 0259D) in Sacramento County to:

- Revise the scope for the bridge structure to accommodate ten lanes versus eight lanes.
- Revise scope to add 15 feet to the structure width to accommodate sidewalks and bike lanes on each side.
- Revise the funding plan to reflect additional scope, funded from the SR 99 Corridor Bond program.

BACKGROUND:

The project scope is to construct a new interchange, including an eight lane wide overcrossing at the location of Elverta Road and Highway 99. This proposal is consistent with Supplement 2 to the Corridor Mobility Improvement Account (CMIA) and SR 99 Accountability Implementation Plan which defines the Commission's policy regarding project cost savings for CMIA and SR 99 projects that state project cost savings are to go to eligible projects nominated but not programmed in the initial SR 99 Corridor Bond program and/or enhancements to existing SR 99 Corridor Bond projects.

This amendment proposes to construct the interchange to its ultimate configuration including an overcrossing with a span to accommodate 10 lanes, ramp meters and sidewalks along with bike lanes on both sides. An additional \$4,000,000 is needed for the added scope of the construction phase and will come from SR 99 Corridor Bond program savings.

RESOLUTION R99-PA-1011-008:

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond baseline agreement for the Elverta Road Interchange project (PPNO 0259D) in Sacramento County as described above and illustrated in the table below.

Revises: Elverta Road (PPNO 0259D)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Sacramento	3	0259D	37150	CO	2010-11	35.0	36	99					
Implementing Agency: (by component)	PA&ED	Sacramento County				PS&E	Sacramento County						
	R/W	Sacramento County				CON	Sacramento County						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	SR 99/Elverta Rd. Interchange												
Location	In Sacramento County on SR 99 at Elverta Road.												
Description:	Construct a 4 - lane overcrossing Type -9 interchange including ramp meters, HOV lanes and traffic signals.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Prop 1B SR 99 Corridor Bond funds													
Existing	19,110		19,110					19,110					
Change	4,000		4,000					4,000					
Proposed	23,110		23,110					23,110					
Local Measure Funds													
Existing	11,090	5,800	5,290				3,000	5,290	1,000	1,800			
Change	0	0	0				0	0	0	0			
Proposed	11,090	5,800	5,290				3,000	5,290	1,000	1,800			
Total													
Existing	30,200	5,800	24,400				3,000	24,400	1,000	1,800			
Change	4,000	0	4,000				0	4,000	0	0			
Proposed	34,200	5,800	28,400				3,000	28,400	1,000	1,800			