State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.20
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Karla Sutliff
Division Chief
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE FUNDING SOURCES**

SUMMARY:

CTC Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds $20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The information displayed shows funding from sales tax measures and other local funds. For construction in Fiscal year 2009-10, the total amount contributed by locals sources for on-system projects is $1,349,000.

Attachments 2 through 5 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds $20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 6.

Attachments

SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2009-10	2010-11
COUNTY			
Alameda County	Measure	$501	$43,709
	RM1	$0	$0
	RM2	$0	$107,556
	Local	$10	$7,400
Alpine County	Measure	$0	$0
	Local	$0	$0
Amador County	Measure	$0	$0
	Local	$0	$285
Butte County	Measure	$0	$0
	Local	$0	$8,700
Calaveras County	Measure	$0	$0
	Local	$0	$0
Colusa County	Measure	$0	$0
	Local	$0	$0
Contra Costa County	Measure	$39,617	$680,296
	RM1	$3,558	$0
	RM2	$37,822	$0
	Local	$0	$47,033
Del Norte	Measure	$0	$0
	Local	$0	$0
El Dorado County	Measure	$0	$0
	Local	$37,580	$63,973
Fresno County	Measure	$8,893	$21,340
	Local	$1,330	$0
Glenn County	Measure	$0	$0
	Local	$0	$0
Humboldt County	Measure	$0	$0
	Local	$0	$0
Imperial County	Measure	$0	$0
	Local	$0	$0
Inyo County	Measure	$0	$0
	Local	$0	$0
Kern County	Measure	$0	$0
	Local	$7,647	$12,039

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(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2009-10	2010-11
COUNTY			
Kings County	Measure	$0	$0
	Local	$0	$0
Lake County	Measure	$0	$0
	Local	$0	$0
Lassen County	Measure	$0	$0
	Local	$0	$0
Los Angeles County	Measure	$123,165	$264,962
	Local	$17,534	$66,900
Madera County	Measure	$0	$6,077
	Local	$0	$0
Marin County	Measure	$0	$15,000
	RM1	$0	$0
	RM2	$0	$0
	Local	$0	$0
Mariposa County	Measure	$0	$0
	Local	$0	$0
Mendocino County	Measure	$0	$0
	Local	$0	$0
Merced County	Measure	$0	$2,184
	Local	$0	$8,000
Modoc County	Measure	$0	$0
	Local	$0	$0
Mono County	Measure	$0	$0
	Local	$0	$0
Monterey County	Measure	$0	$0
	Local	$3,000	$1,622

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(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2009-10	2010-11
COUNTY			
Napa County	Measure	$0	$0
	RM1	$0	$0
	RM2	$0	$0
	Local	$0	$0
Nevada County	Measure	$0	$0
	Local	$1,000	$500
Orange County	Measure	$122,977	$130,678
	Local	$0	$0
	TOLL ROAD	$0	$0
Placer County	Measure	$0	$0
	Local	$32,134	$61,734
Plumas County	Measure	$0	$0
	Local	$0	$0
Riverside County	Measure	$18,259	$3,886
	Local	$238,415	$264,058
Sacramento County	Measure	$7,046	$20,292
	Local	$57,303	$15,454
San Benito County	Measure	$0	$0
	Local	$0	$0
San Bernardino County	Measure	$49,474	$57,298
	Local	$192,646	$196,068
San Diego County	Measure	$70,301	$61,447
	Local	$125,561	$21,553
	TOLL ROAD	$0	$0
San Francisco County	Measure	$2,100	$78,600
	RM1	$0	$0
	RM2	$0	$0
	Local	$65,920	$0
San Joaquin County	Measure	$0	$71,830
	Local	$1,033	$3,121
San Luis Obsipo County	Measure	$0	$0
	Local	$0	$20,121

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LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2009-10	2010-11
COUNTY			
San Mateo County	Measure	$0	$29,642
	RM1	$0	$0
	RM2	$0	$0
	Local	$5,400	$37,255
Santa Barbara County	Measure	$0	$10,000
	Local	$0	$0
Santa Clara County	Measure	$38,460	$0
	RM1	$0	$0
	RM2	$0	$0
	Local	$0	$8,703
Santa Cruz County	Measure	$0	$0
	Local	$0	$0
Shasta County	Measure	$0	$0
	Local	$0	$0
Sierra County	Measure	$0	$0
	Local	$0	$0
Siskiyou County	Measure	$0	$0
	Local	$16	$47
Solano County	Measure	$0	$0
	RM1	$0	$0
	RM2	$6,907	$0
	Local	$0	$1,500
Sonoma County	Measure	$0	$21,700
	RM1	$0	$0
	RM2	$0	$0
	Local	$0	$4,113
Stanislaus County	Measure	$0	$0
	Local	$1,661	$2,140
Sutter County	Measure	$0	$0
	Local	$1,238	$4,213
Tehma County	Measure	$0	$0
	Local	$0	$0
Trinty County	Measure	$0	$0
	Local	$0	$0

SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2009-10	2010-11
COUNTY			
Tulare County	Measure	$0	$0
	Local	$0	$0
Tuolumne County	Measure	$0	$0
	Local	$0	$0
Ventura County	Measure	$0	$0
	Local	$15,075	$65
Yolo County	Measure	$0	$0
	Local	$15,500	$3,250
Yuba County	Measure	$0	$0
	Local	$0	$20,750
TOTAL MEASURE FUNDS		$480,793	$1,518,941
TOTAL RM1		$3,558	$0
TOTAL RM2		$44,729	$107,556
TOTAL LOCAL FUNDS		$820,003	$880,597
TOTAL TOLL ROADS		$0	$0
GRAND TOTAL		$1,349,083	$2,507,094

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

County DIST Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Alameda County									
4 ALA-580	0-0	1G130K		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALTAMONT CORRIDOR RAIL PROJECT FROM				$40,000
4 ALA-24	2-6.9	3A5101		IN ALAMEDA COUNTY IN THE CITY OF OAKLAND ON RTE 24 IN THE MEDIAN FROM THE TRANSBAY TERMINAL TO	BART SEISMIC RETROFIC PROGRAM -		$20,000		
4 ALA-84	6.9-10.8	233030	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY			$52,710	
TOTAL					**Alameda County Total**	**$0**	**$20,000**	**$52,710**	**$40,000**
Alpine County									
TOTAL					**Alpine County Total**	**$0**	**$0**	**$0**	**$0**
Amador County									
TOTAL					**Amador County Total**	**$0**	**$0**	**$0**	**$0**
Butte County									
TOTAL					**Butte County Total**	**$0**	**$0**	**$0**	**$0**
Calaveras County									
TOTAL					**Calaveras County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Colusa County										
TOTAL						Colusa County Total	$0	$0	$0	$0
Contra Costa County										
4	CC-4	27.2-29.6	2285F1	0192I	IN CONTRA COSTA COUNTY ON ROUTE 4 FROM LONE TREE WAY/A ST. TO SR 160	WIDEN ROADWAY RECONSTRUCT		$117,549		
4	CC-4	26.6-27.5	2285E1		IN CONTRA COSTA COUNTY ON ROUTE 4 FROM CONTRA LOMA BLVD/L ST. TO LONE TREE WAY/A ST.	WIDEN ROADWAY AND RECONSTRUCT		$62,747		
4	CC-4	19.6-29.6	4A9301		IN CONTRA COSTA COUNTY,10 MILE EXTENSION OF BART FROM PITTSBURG BAY POINT BART STATION ALONG SR4 MEDIAN TO A STATION NEAR HILLCREST AVE IN ANTIOCH	CONSTRUCT EBART EXTENSION		$500,000		
4	CC-80	3.8-5.3	0A0801	0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8)	RECONSTRUCT THE INTERCHANGE TO			$24,887	
4	CC-80	9.5-14.2	263721		IN CONTRA COSTA COUNTY NEAR HERCULES FROM 0.2	WIDEN FREEWAY AND BRIDGE	$37,822			
4	CC-680	2.9-4.4	3A860K	0275D	IN CONTRA COSTA COUNTY ON ROUTE 680 AT THE	CONSTRUCT NEW INTERCHANGE				$32,700
4	CC-680	15-18.8	0A610K	0283H	IN CONTRA COSTA COUNTY ON ROUTE 680 FROM NORTH MAIN STREET TO ROUTE 242	CONSTRUCT NORTHBOUND HOV LANE				$134,000
TOTAL						Contra Costa County Total	$37,822	$680,296	$24,887	$166,700
Del Norte County										
TOTAL						Del Norte County Total	$0	$0	$0	$0
El Dorado County										
TOTAL						El Dorado County Total	$0	$0	$0	$0

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MEASURE PROJECTS
(x1000)

County DIST Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Fresno County									
TOTAL					Fresno County Total	$0	$0	$0	$0
Glenn County									
TOTAL					Glenn County Total	$0	$0	$0	$0
Humboldt County									
TOTAL					Humboldt County Total	$0	$0	$0	$0
Imperial County									
TOTAL					Imperial County Total	$0	$0	$0	$0
Inyo County									
TOTAL					Inyo County Total	$0	$0	$0	$0
Kern County									
TOTAL					Kern County Total	$0	$0	$0	$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

County DIST	Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Kings County										
TOTAL						Kings County Total	$0	$0	$0	$0
Lake County										
TOTAL						Lake County Total	$0	$0	$0	$0
Lassen County										
TOTAL						Lassen County Total	$0	$0	$0	$0
Los Angeles County										
07	5	LA 0.1/ 6.8	2159A	2808	LA MIRADA, NORWALK & SANTA FE SPRINGS- ORANGE CO. LINE TO RTE 605	WIDEN FOR HOV & MIXED FLOW LNS		$132,223		$116,595
07	5	LA 1.8/ / 3	2159C	2808A	IN NORWALK AT CARMENITA	INTERCHANGE IMPROVEMENT	$24,439	$46,050		
07	5	LA 29.4/ 30	12183	3986	FROM SOUTH OF BURBANK BLVD TO SOUTH OF EMPIRE	CONSTRUCT ONE HOV LANE IN EACH	$30,000			
07	5	LA 30/ 31.6	12182	3985	FROM SOUTH OF EMPIRE AVENUE TO JUST NORTH OF	CONSTRUCT ONE HOV LANE IN EACH			$121,722	
07	10	LA 17.12/ 32	27440	4135	FROM ALAMEDA ST./UNION STATION TO I-605, AND ON I-110 FROM 182ND ST./ARTESIA TRANSIT CENTER TO ADAMS BLVD.	IT AND TOLL TECHNOLOGY	$20,737			
07	405	46.3/47.8	22460		FROM DEVONSHIRE ST TO RINALDI ST.	SOUNDWALL	$20,142			
07	134	0.9/2.9	26030		FROM CAHUENGA BLVD. TO RIVERSIDE DR.	SOUNDWALL		$29,000		
07	210	R25.3/R32.2	23290		FROM MARENGO AVE TO SANTA ANITA AVE	SOUNDWALL		$25,500		
TOTAL						Los Angeles County Total	$95,318	$232,773	$121,722	$116,595

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Madera County										
06	MAD-41	R1.9/4.4	34090	5210	ON ROUTE 41 AND AVE 12 INTERCHANGE	CONSTRUCT NEW INTERCHANGE AND WIDEN				$44,906
TOTAL						**Madera County Total**	**$0**	**$0**	**$0**	**$44,906**
Marin County										
4	MRN-101	7.1-9	1A660K	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				$38,655
TOTAL						**Marin County Total**	**$0**	**$0**	**$0**	**$38,655**
Mariposa County										
TOTAL						**Mariposa County Total**	**$0**	**$0**	**$0**	**$0**
Mendocino County										
TOTAL						**Mendocino County Total**	**$0**	**$0**	**$0**	**$0**
Merced County										
TOTAL						**Merced County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

County DIST Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Modoc County									
TOTAL					Modoc County Total	$0	$0	$0	$0
Mono County									
TOTAL					Mono County Total	$0	$0	$0	$0
Monterey County									
TOTAL					Monterey County Total	$0	$0	$0	$0
Napa County									
TOTAL					Napa County Total	$0	$0	$0	$0
Nevada County									
TOTAL					Nevada County Total	$0	$0	$0	$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Orange County										
12	ORA - 055	007.5 - 007.6	00550	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				$29,992
12	ORA - 022	000.7 - 000.9	07162	2868B	IN GGR WTM & SEAL BEACH FROM JCT 405/22 SEP TO SEAL BEACH BLVD	WIDEN INTERCHANGE & CONSTRUCT CONNECTOR ON SR-22 PM .66/.92 & RTE 405 PM 20.56/22.64	$34,300			
12	ORA - 022	000.6 - 000.9	07163	2868C	SR-22, PM 0.66/0.92. I-405, PM 20.64/24.07. I-605, PM 0.00/1.00 IN THE CITIES OF SEAL BEACH AND LOS ALAMITOS. TOTAL LENGTH OF PROJECT IS 4.7 MILES.	SR-22/I-405/I-605 HOV CONNECTORS	$56,700			
12	ORA-074	001.0-002.9	08692	4110	IN ORANGE COUNTY, FROM THE SAN JUAN CAPISTRANO CITY LIMIT TO SAN ANTONIO PARKWAY	WIDEN EXIST 2 LANE RDWY TO 4 LANES				$26,040
12	ORA - 57	019.9 - 021.5	0C110	3835	IN BREA 0.5 MILE NORTH OF IMPERIAL HWY TO 0.5 N OF	RECONFIGURE RAMP AT SR-57 & LAMBERT				$42,660
12	ORA - 241	031.0 - 033.5	0C820	5477	IN ORANGE AT SR 241/261 AND SANTIAGO CYN ROAD	EAST ORANGE IC IMPROVEMENTS NEW (RE LOCATED) SR 241 SB ON-RAMP,WIDENING CHAPMAN AVE & GRADING FOR FUTURE				$44,359
12	ORA - 74	000.0-001.6	0E310	4102	IN SAN JUAN CAPISTRANO FROM I-5/ EAST CITY LIMIT	RECONSTRUCT IC AT SR-74				$20,000
12	ORA - 133	010.0 - 011.0	0G009	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				$70,000
12	ORA - 241	018.5 - 022.5	0G012	5493	IN MISSION VIEJO,LAKE FOREST AND RANCHO SANTA	FTC SB WIDENING ADD ONE LN SB FR		$38,000		
12	ORA - 5	012.8 - 013.1	0G200	2659	IN MISSION VIEJO AT I-5 AND AVERY PARKWAY INTERCHANGE	RECONSTRUCT I-5/AVERY PARKWAY INTERCHANGE				$50,000
12	ORA - 91	009.2 - 015.9	0G330	4598A	IN ORANGE COUNTY IN ANAHEIM AND YORBA LINDA FROM 55/91 SEPARATION TO ROUTE 241/91 SEPERATION	ADD A FIFTH LANE IN EACH DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW		$47,800		
12	ORA-5	22.1-22.3	0K470	2753C	ON I-5 AT ALTON PARKWAY IN THE CITY OF IRVINE	WIDENING OF ALTON PARKWAY OVERCROSSING AT I-5				$25,000
12	ORA-605	0-1.6	0K870		IN THE CITIES OF ALAMITOS & CYPRESS ON I-605	IMPROVE FREEWAY ACCESS & ARTERIAL CONNECTION TO I-605.				$20,000
12	ORA-91	6-9.3	0K980		ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				$261,000
12	ORA-57	012.0 - 012.4	0L390		OVERSIGHT & COORDINATION HIGH SPEED RAIL	OVERSIGHT & COORDINATION HIGH SPEED RAIL				$50,000
12	ORA-91	18.9	0L400		SR-91 FROM SR-241 TO PIERCE STREET CITY OF ANAHEIM & CORONA	CORRIDOR IMPROVEMENT WIDENING				$2,000,000
TOTAL						**Orange County Total**	**$91,000**	**$85,800**	**$0**	**$2,639,051**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Placer County										
TOTAL						Placer County Total	$0	$0	$0	$0
Plumas County										
TOTAL						Plumas County Total	$0	$0	$0	$0
Riverside County										
08	Riv-015	5.5/9.6	43272	0021K	IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTR. 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, C/D LNS (3 LNS NB & SB) & MODIFY WINCHESTER RD IC				$21,144
08	RIV-091	0.4/3.7	0F541	0077G	ALSO RIV-71-2.1/3.0; IN CITY OF CORONA AT THE SR	CONSTRUCT EB 91 TO NB 71 LOOP				$110,090
08	Riv-215		0F162	9991G	IN RIV ON 215 FROM SCOTT RD INTERCHANGE TO NUEVO RD I/C	ADD ONE MIXED FLOW LANE IN EACH DIRECTION				$82,070
TOTAL						**Riverside County Total**	**$0**	**$0**	**$0**	**$213,304**
Sacramento County										
03	SAC 5	26.7/27	2C990		SACRAMENTO	RECONSTRUCT INTERCHANGE	$719	$100		$322,000
03	SAC 5	9.7/22.5	3C000		SACRAMENTO	CONSTRUCTION HOV LANES	$373	$50		$214,000
03	SAC-50	R5.3/12.8	44161		SACRAMENTO	WIDEN FREEWAY	$5,739	$19,827	$6,326	
TOTAL						**Sacramento County Total**	**$6,831**	**$19,977**	**$6,326**	**$536,000**

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MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
San Benito County										
TOTAL						San Benito County Total	$0	$0	$0	$0
San Bernardino County										
08	SBd-010	4.1/6.1	0J400		IN ONTARIO AT 4TH ST/GROVE AVE IC	REPLACE 4TH ST IC WITH NEW IC AT GROVE				$67,790
08	SBd-015	38.2/39.4	0A450	0172T	ON I-15 BETWEEN BEAR VALLEY RD & PALMDALE RD	CONSTRUCT NEW IC	$30,000			
08	SBd-015	14/16.4	0K710		ALSO SBD-215-16.0/17.8;ON RTE 15 FR GLEN HELEN	REALIGN I-15 AND RECONFIGURE		$16,773	$42,610	$296,196
08	SBd-215	0/2.7	0J070	0243K	IN GRAND TERRACE AT BARTON ROAD INTERCHANGE	RECONST IC	$6,979			$67,359
08	SBd-015	0.0/5.1	0M940	0041G	ALSO RIV-215-43.2/45.3 & RIV-91-21.5/21.7; IN RIV FR I-	HOV LANE IN EACH DIRECTION		$5,447	$28,054	
TOTAL						**San Bernardino County Total**	**$36,979**	**$22,220**	**$70,664**	**$431,345**
San Diego County										
11	SD-SR76-east		257110	0760	IN BONSALL FROM SOUTH MISSION RD TO INTERSTATE	CONSTRUCT 4 LANE HIGHWAY		$14,793	$141,594	
11	SD		Various EA's		San Diego Highway Environmental Mitigation Projects	MITIGATION SITE PRESERVATION	$22,500	$28,750	$28,250	$106,750
TOTAL						**San Diego County Total**	**$22,500**	**$43,543**	**$169,844**	**$106,750**
San Francisco County										
4	SF-101	8.8-9.2	163761	0619H	IN CITY AND COUNTY OF SAN FRANCISCO AT ROUTE 101	SOUTH ACCESS TO GOLDEN GATE BRIDGE			$72,200	
4	SF-101	8.1-8.8	163751	0619A	IN CITY AND COUNTY OF SAN FRANCISCO AT ROUTE 101	SOUTH ACCESS TO GOLDEN GATE BRIDGE		$78,300		
4	SF-101	9.2-9.8	163771	0619I	IN CITY AND COUNTY OF SAN FRANCISCO AT ROUTE 101	SOUTH ACCESS TO GOLDEN GATE BRIDGE			$103,000	
4	SF-101	0-0	1G110K		IN SAN FRANCISCO, SAN MATEO AND SANTA CLARA	HIGH SPEED RAIL FROM SAN FRANCISCO				$50,000
TOTAL						San Francisco County Total	$0	$78,300	$175,200	$50,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
San Joaquin County										
10	SJ 4	R12.6 /	0S110	0193	IN SAN JOAQUIN COUNTY IN STOCKTON ON SR 4 FROM	EXTEND FREEWAY TO NAVY DR.		$41,600		$28,488
10	SJ-5	25.4/36.2	0G470	7268	IN SAN JOAQUIN COUNTY ON INTERSTATE 5	WIDEN FROM 6 TO 8 LANES		$30,230		
10	SJ-99	5.3 - 15.0	0E610	722	WEST INTERCHANGE TO 0.6 KM NORTH OF ARCH ROAD.	WIDEN FROM 4 TO 6 LANES			$100,900	$0
10	SJ-99	15.0 - 18.6	3A100	722	FROM 0.4 MILES NORTH OF ARCH ROAD TO 0.1 MILES	WIDEN FROM 4 TO 6 LANES			$47,900	
TOTAL						**San Joaquin County Total**	**$0**	**$71,830**	**$148,800**	**$28,488**
San Luis Obispo County										
TOTAL						**San Luis Obispo County Total**	**$0**	**$0**	**$0**	**$0**
San Mateo County										
4	SM-101	5.1-6	235360		IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUT	RECONSTRUCTION OF THE 101/84			$34,800	
4	SM-101	1.7-2.1	235650	0690A	ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO F	RECONSTRUCT INTERCHANGE		$21,142		
TOTAL						**San Mateo County Total**	**$0**	**$21,142**	**$34,800**	**$0**
Santa Barbara County										
5	SB-101	2.0/12.3	0N700	7101	ON ROUTE 101 IN SANTA BARBARA COUNTY IN	WIDENING TO SIX LANES			$10,000	$140,000
5	SB246	11.8/20.9	0C640	6400	ON ROUTE 246 IN SANTA BARBARA COUNTY NEAR	Highway 246 Passing Lanes				$20,000
TOTAL						**Santa Barbara County Total**	**$0**	**$0**	**$10,000**	**$160,000**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

County DIST Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Santa Clara County									
4 SCL-101	0-0	1G120K		IN SANTA CLARA, SAN BENITO AND MERCED COUNTIES C	HIGH SPEED RAIL FRON SAN JOSE TO				$150,000
4 SCL-101	31-34.9	1A9801	0460C	IN SANTA CLARA COUNTY IN SAN JOSE	FREEWAY TO BE WIDENED AND	$38,460			
TOTAL					**Santa Clara County Total**	**$38,460**	**$0**	**$0**	**$150,000**
Santa Cruz County									
TOTAL					**Santa Cruz County Total**	**$0**	**$0**	**$0**	**$0**
Shasta County									
TOTAL					**Shasta County Total**	**$0**	**$0**	**$0**	**$0**
Sierra County									
TOTAL					**Sierra County Total**	**$0**	**$0**	**$0**	**$0**
Siskiyou County									
TOTAL					**Siskiyou County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Solano County										
TOTAL						Solano County Total	$0	$0	$0	$0
Sonoma County										
4	SON-101	7.1-8.9	0A1841		ON ROUTE 101 FROM OLD REDWOOD HWY IN PETALUMA	WIDEN FREEWAY FROM FOUR TO SIX LANE		$21,700		
4	SON-101	25.7-26.2	3A2300	0795A	IN SONOMA COUNTY ON ROUTE 101 AT AIRPORT	IMPROVE INTERCHANGE AND VICINITY ON			$34,918	
4	SON-101	2.9-3.4	2640C0		IN SONOMA COUNTY, RECONSTRUCT __ PETALUMA	RECONSTRUCT PETALUMA RIVER BRIDGE			$77,023	
TOTAL						**Sonoma County Total**	**$0**	**$21,700**	**$111,941**	**$0**
Stanislaus County										
TOTAL						**Stanislaus County Total**	**$0**	**$0**	**$0**	**$0**
Sutter County										
TOTAL						**Sutter County Total**	**$0**	**$0**	**$0**	**$0**
Tehma County										
TOTAL						**Tehma County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Trinity County										
TOTAL						Trinity County Total	$0	$0	$0	$0
Tulare County										
06	TUL-99	31.3/32.6	33220	6410	NEAR TULARE FROM 0.6 MI S OF CARTMILL AVE. TO 0.7 MI					$ 25,000
TOTAL						**Tulare County Total**	**$0**	**$0**	**$0**	**$25,000**
Tuolumne County										
TOTAL						**Tuolumne County Total**	**$0**	**$0**	**$0**	**$0**
Ventura County										
TOTAL						**Ventura County Total**	**$0**	**$0**	**$0**	**$0**
Yolo County										
TOTAL						**Yolo County Total**	**$0**	**$0**	**$0**	**$0**
Yuba County										
TOTAL						**Yuba County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
GRAND TOTAL							$328,910	$1,297,581	$926,894	$4,746,794

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Alameda County										
4	ALA-84	18-29.7	29760K	0081G	IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580	UPGRADE & WIDENING			$85,300	
TOTAL						**Alameda County Total**	**$0**	**$0**	**$85,300**	**$0**
Alpine County										
TOTAL						**Alpine County Total**	**$0**	**$0**	**$0**	**$0**
Amador County										
TOTAL						**Amador County Total**	**$0**	**$0**	**$0**	**$0**
Butte County										
03	BUT-99	29.4	4E670		NEAR CHICO AT THE INTERSECTION OF SOUTHGATE DF	CONSTRUCT INTERCHANGE				$20,000
TOTAL						**Butte County Total**	**$0**	**$0**	**$0**	**$20,000**
Calaveras County										
TOTAL						**Calaveras County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Colusa County										
TOTAL						**Colusa County Total**	**$0**	**$0**	**$0**	**$0**
Contra Costa County										
4	CC-4	25.6-26.6	2285C1	0192F	IN CONTRA COSTA COUNTY IN ANTIOCH AND PITTSBURG FROM 0.4 MILE WEST TO 0.6 MILE EAST OF SOMERSVILLE ROAD UNDERCROSSING	WIDEN ROADWAY AND RECONSTRUCT		$46,700		
4	CC-680	20.2-22.2	229100	0298E	IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTERCHANGE	MODIFY INTERCHANGE				$224,000
TOTAL						**Contra Costa County Total**	**$0**	**$46,700**	**$0**	**$224,000**
Del Norte County										
TOTAL						**Del Norte County Total**	**$0**	**$0**	**$0**	**$0**
El Dorado County										
03	ED 50	R15.4/R1	37280		PLACERVILLE	WESTERN PLACERVILLE INTERCHANGES	$1,700	$1,500	$5,000	$34,800
03	ED 50	14.5/15.8	4E280		PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES	RETROFIT AND REHAB WEBER CREEK BRIDGES	$3,000	$18,000	$18,000	$5,000
03	ED 50	1.3	1E290		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	$1,000	$17,722	$17,000	$0
03	ED 50	2.2	1E300		RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				$21,389
03	ED 50	0.7/2.2	2E510		RTE 50 @ ED HILLS BLVD I/C	RECONSTRUCT RAMPS				$25,700
03	ED 50	8.1/8.8	2E550		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C	$310	$1,570	$2,655	$21,200
03	ED 50	6.3/7.3	2E560		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C	$30	$290	$285	$57,205
03	ED50	0.0/2.9	3A711		RTE 50 ED CO LINE TO BASS LAKE RD	CONSTRUCT HOV LANES	$16,612	$18,105		
03	ED50	2.9/6.5	3A712		RTE 50 BASS LAKE RD TO PONDEROSA ROAD	CONSTRUCT HOV LANES	$2,000	$2,850	$25,400	$24,750
TOTAL						**El Dorado County Total**	**$24,652**	**$60,037**	**$68,340**	**$190,044**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Fresno County										
TOTAL						Fresno County Total	$0	$0	$0	$0
Glenn County										
TOTAL						Glenn County Total	$0	$0	$0	$0
Humboldt County										
TOTAL						**Humboldt County Total**	**$0**	**$0**	**$0**	**$0**
Imperial County										
TOTAL						**Imperial County Total**	**$0**	**$0**	**$0**	**$0**
Inyo County										
TOTAL						**Inyo County Total**	**$0**	**$0**	**$0**	**$0**
Kern County										
06	KER 99	18.0/19.2	0C930	6273	IN BAKERSFIELD ON SR 99 AT HOSKING RD	CONSTRUCT NEW INTERCHANGE AT HOSKING RD	$0		$28,000	
06	KER 58	39.9/51.6	0F3600	6393	IN BAKERSFIELD BETWEEN SR 43 TO SR 99	WIDEN FROM 4 TO 6 LANES	$3,250	$4,700		$33,000
06	KER-204	27.3	48450	3525	AT INTERCHANGE OF 204/99	CONNECT 204 OVER 99 TO HAGEMAN ROAD	$834	$2,600	$13,000	$47,500
TOTAL						Kern County Total	$4,084	$7,300	$41,000	$80,500

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Kings County										
TOTAL						Kings County Total	$0	$0	$0	$0
Lake County										
TOTAL						Lake County Total	$0	$0	$0	$0
Lassen County										
TOTAL						Lassen County Total	$0	$0	$0	$0
Los Angeles County										
07	5	46.3 / 50	2332A	3189	NEAR NEWHALL, FROM CALGROVE BLVD. TO ROUTE 14 SB AND ROUTE 14 TO LYONS AVE NB.	CONSTRUCT TRUCK CLIMBING LANES. (PROP 1B BOND FUNDED PROJECT)			$20,000	$36,000
07	10	33.4/37.5	1170U	0309N	FROM PUENTE TO CITRUS	CONSTRUCT HOV LANES			$126,500	
07	10	37.5/42.4	11934	0310B	FROM CITRUS TO ROUTE 57/210	CONSTRUCT HOV LANES,			$126,900	
07	47	2.7 / 5.8	23850	3273	SR-47 EXPRESSWAY, SCHUYLER HEIM BRIDGE	SCHUYLER HEIM BRIDGE REPLACEMENT TO INCLUDE 2 THRU LANES AND 1 AUX LANE NB; AND 3 THRU LANES AND 1 AUX LANE SB; CONSTRUCT EXPRESSWAY AND 2-LANE FLYOVER.		$47,800	$124,800	
TOTAL						Los Angeles County Total	$0	$47,800	$398,200	$36,000
Madera County										
TOTAL						Madera County Total	$0	$0	$0	$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Marin County										
TOTAL						Marin County Total	$0	$0	$0	$0
Mariposa County										
TOTAL						Mariposa County Total	$0	$0	$0	$0
Mendocino County										
TOTAL						Mendocino County Total	$0	$0	$0	$0
Merced County										
TOTAL						Merced County Total	$0	$0	$0	$0
Modoc County										
TOTAL						Modoc County Total	$0	$0	$0	$0
Mono County										
TOTAL						Mono County Total	$0	$0	$0	$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Monterey County										
5	MON-101	62.7	0Q070	7070	IN SOLEDAD AT N SOLEDAD IC (FRONT STR/MORONDA RD)	INTERCHANGE MODIFICATION, OPERATIONAL IMPROVEMENTS				$30,000
TOTAL						**Monterey County Total**	**$0**	**$0**	**$0**	**$30,000**
Napa County										
TOTAL						**Napa County Total**	**$0**	**$0**	**$0**	**$0**
Nevada County										
TOTAL						**Nevada County Total**	**$0**	**$0**	**$0**	**$0**
Orange County										
TOTAL						**Orange County Total**	**$0**	**$0**	**$0**	**$0**
Placer County										
03	PLA 65	R10.6	2C590		ROCKLIN	CONST. NEW IC AT RT. 65/WHITNEY BLVD		$25,000		
03	PLA 65	13.0/13.1	0C9600		LINCOLN	NEW I/C AT RTE 65/FERRARI RANCH RD I/C		$22,000		
03	PLA 89	7.5/9.4	3A760			OPERATIONAL IMPROVEMENTS, BIKE/PED IMPS.				$20,000
03	PLA 28	9.2/10.3	0C930	4679	KINGS BEACH	INSTALL CURBS, GUTTERS, SIDEWALKS, SIGNAL & DRAINAGE				$30,000
TOTAL						**Placer County Total**	**$0**	**$47,000**	**$0**	**$50,000**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Plumas County										
TOTAL						**Plumas County Total**	**$0**	**$0**	**$0**	**$0**
Riverside County										
08	RIV-010	51.8/53	47520	0053A	IN INDIO FR 1.0 KM WEST TO 1.2 KM E/O JEFFERSON STREET INTERCHANGE	RECONSTRUCT/ REALIGN EXISTING INTERCHANGE	$1,500	$5,800		$68,757
08	RIV-010	44.8/46.6	0F120	0015J	FR 0.24 M E/O MONTEREY AV I/C TO 0.44 M W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE	$14,099		$57,059	
08	RIV-010	54.49/54.9	0K730		AT MONROE ST IC IN INDIO	WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC		$4,000		$42,000
08	RIV-010	56.2/57.8	0K720		AT GOLF CENTER PARKWAY IC IN INDIO	WIDENING EXISTING RAMPS (OVERSIGHT ONLY)		$4,000		$22,000
08	RIV-015	3.00/4.00	43230	0018C	IN TEMECULA BETWEEN SANTIAGO RD OC (BR NO 56-0654) TO TEMECULA CREEK BRIDGE (BR NO 56-0047) AT I-15/SR-79 SOUTH IC	INTERCHANGE IMPROVEMENTS	$21,271			
08	RIV-015	5.5/9.6	43272	0021K	IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTR. 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, C/D LNS (3 LNS NB & SB) & MODIFY WINCHESTER RD IC				$81,737
08	RIV-015	13/14.3	0F580		IN WILDOMAR FR 0.5 MI S/O CLINTON KEITH I/C TO 0.5 MI N/O CLINTON KEITH I/C, AT CLINTON KEITH ROAD I/C	WIDEN AND EXPAND OVERCROSSING AND I/C	$700	$21,220		
08	RIV-015	16.6/21	0A440		IN LAKE ELSINORE FM 4.7 KM N/O BUNDY CNY RD TO 5.7 KM S/O MAIN ST UC (RAILROAD CANYON RD IC)	RECONSTRUCT IC, AUX LANES, WIDEN RAMP		$638	$5,300	$65,000
08	RIV-015	36.1/37.2	0J610		IN CORONA AT CAJALCO ROAD INTERCHANGE BETWEEN WEIRICK RD IC AND EL CERRITO RD IC	RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN ROAD	$8,000		$51,199	
08	RIV-060	18.8/19.5	32301		IN MORENO VALLEY AT MORENO BEACH DR	INTERCHANGE MODIFICATIONS AT MORENO BEACH DR AND DRAINAGE IMPROVEMENTS AT IRONWOOD AVE.	$5,400	$32,408		
08	RIV-060	27.97/30.2	34140	46B	AT POTRERO BLVD, BETWEEN I-10 AND JACKRABBIT TRAIL	CONSTRUCT NEW IC	$7,970	$55,000		
08	RIV-079	8.4/15.8	46460	66D	FROM THOMPSON RD TO DOMENIGONI PARKWAY	WIDEN TO 4-LANE HIGHWAY (THROUGH PA&ED ONLY)	$43,936			
08	RIV-091	0.0/13.04	0F540		ALSO ORA-91-R14.43/R18.91 & RIV-15-35.64/45.14; ON RIV 91 FR ORA/RIV CO LINE TO MAGNOLIA AVE (CITY OF CORONA) AND ON ORA-91 IN ORANGE CO FROM STA RTE 241 TO ORA/RIV CO LN	CONSTRUCT 1 MF LANE & 2 TEL(TOLL EXPRESS LN) LANES IN EACH DIRECTION (DESIGN/BUILD)			$1,266,517	
08	RIV-091	15.6/21.6	44840	92A	IN RIVERSIDE FROM ADAMS ST TO RTE 60/91/215 INTERCHANGE	CONSTRUCT 2 HOV LANES & MODIFY IC'S		$34,546		
08	RIV-215	15.3/15.7	0A020		NEAR MURRIETA AT SCOTT RD IC	RECONSTRUCT INTERCHANGE	$16,500	$57,100		

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
08	RIV-215	17.7/19.3	0J440		NEAR MENIFEE AT I-215/NEWPORT ROAD INTERCHANGE	MODIFY INTERCHANGE FROM 6 TO 8 LANES		$7,000	$40,000	
08	RIV-215	25.5/27	46420	54D	IN THE CITY OF PERRIS FR "G" STREET TO SAN JACINTO AVE	RIV-215/74 INTERCHANGE MODIFICATION	$20,023			
08	RIV-215	32.32/35.9	0E520	41C	FR 3.0 KM S/O VAN BUREN BL I/C TO 2.6 KM N/O VAN BUREN BL I/C	RECONSTRUCT IC	$1,000	$10,500	$81,500	
08	RIV-215	R15.5/28.1	0F162	9991G	IN RIV ON 215 FROM SCOTT RD INTERCHANGE TO NUEVO RD I/C	ADD ONE MIXED FLOW LANE IN EACH DIRECTION	$1,742			$82,070
08	RIV-010	11.33	33471		IN THE CITY OF BANNING ON I-10 AT SUNSET AVE	CONSTRUCT GRADE-SEPARATION UNDERPASS FOR UPRR	$3,566		$42,576	
08	RIV-079	12.24/R15.	46461		NEAR MURRIETA FR 0.05KM N/O SCOTT RD TO 0.05KM S/O DOMENIGONI PARKWAY	WIDEN TO 4-LANE HIGHWAY (PHASE 1)	$24,250			
TOTAL						**Riverside County Total**	**$169,957**	**$232,212**	**$1,544,151**	**$361,564**
Sacramento County										
03	SAC-50	20.3	36970		SACRAMENTO	CONST. NEW IC AT OAK AVENUE PARKWAY				$30,000
03	SAC-5	24	1C210		I-5	N ST. OVERCROSSING				$37,000
03	SAC-5	14.3/15.5	1C520		SOUTH SACRAMENTO - COSUMNES RIVER BL.	CONSTRUCT NEW INTERCHANGE				$70,000
03	SAC-99	0.80	3C630		GALT	RECONSTRUCT RTE 99/C STREET OC	$35,000			$42,200
TOTAL						**Sacramento County Total**	**$35,000**	**$0**	**$0**	**$179,200**
San Benito County										
TOTAL						**San Benito County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
San Bernardino County										
08	SBd-010	16.9/17.9	34090	143C	AT ALDER AVENUE, IN FONTANA	CONSTRUCT NEW IC				$26,674
08	SBd-015	29.5/30.9	34160	0172I	IN HESPERIA AT RANCHERO RD BETWEEN JOSHUA ST AND OAK HILL RD	CONSTRUCT NEW IC	$10,916	$43,423		
08	SBd-010	12.3/14.1	46800	0137T	IN FONTANA AT CHERRY AVE IC. FR 0.8 MI WEST AND 0.92 MI E/O CHERRY AVE	RECONST IC & WIDEN CHERRY AVE		$31,011		
08	SBd-010	14.8/15.5	46810	0138G	IN FONTANA BETWEEN CHERRY AVE AND SIERRA AVE AT CITRUS AVE I/C	RECONST IC & WIDEN BRIDGE FROM 4 LANES TO 7 LANES		$22,117		
08	SBd-010	21.8/23.5	47700	150D	IN COLTON FROM 0.2 MI (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE	CONSTRUCT RR TO RR GRADE SEP	$9,740	$1,082		$183,789
08	SBd-010	25.3/27.3	44810	0154D	IN SBD AT TIPPECANOE AVE & ON TIPPECANOE AVE/ANDERSON ST BETWEEN SAN TIMOTEO CRK & LAURELWOOD DR	RECONST IC & ADD AUX LANES	$68,694		$15,549	
08	SBd-015	6.3/7.1	49710	0168J	IN RANCHO CUCAMONGA AT BASELINE RD IC	IMPROVE IC; WIDEN BASE LINE RD TO 6-LANES BETWEEN 1-15 SB AND NB RAMPS; WIDEN RAMPS AND INSTALL SIGNAL	$4,111	$14,470	$12,656	
08	SBd-015	38.2/39.4	0A450	0172T	ON I-15 BETWEEN BEAR VALLEY RD & PALMDALE RD (STATE ROUTE 18) AT LA MESA RD/ NISQUALLI RD	CONSTRUCT NEW IC	$30,000			$1,415
08	SBd-018	15/35.9	47170		ON SR-18 FR 1.3 MI S/O JOSHUA RD TO SR-395 (PM 15.0/35.9) & ON I-15 FR "D" ST TO 1.0 MI N/O N STODDARD WELLS IC (PM 43.4/48.6) EAST/WEST HIGH DESERT CORRIDOR	CONSTRUCT 4-LANE EXPWY ON SR-18 & CONST NEW IC @ I-15 & SR-18. ADD 4 AUX LANES ON I-15	$4,000			$400,000
08	SBd-010	17.8/19.3	1A830	1132N	AT CEDAR AVE IC AND ON CEDAR AVE BETWEEN SLOVER AVE & VALLEY BLVD	MODIFY CEDAR IC & WIDEN CEDAR AVE		$40,416		
08	SBd-010	33.3/36.6	0F150	1132L	REDLANDS & YUCAIPA FR 0.1 MI E/O FORD ST TO 0.1 MI W/O LIVE OAK CYN RD	CONSTRUCT 1 W/B MIXED FLOW LANE ADDITION	$10,875	$126		$10,875
08	SBd-010	4.1/6.1	0J400		IN ONTARIO AT 4TH ST/GROVE AVE IC	REPLACE 4TH ST IC WITH NEW IC AT GROVE	$6,120	$8,000	$8,230	$12,580
08	SBd-062	9.21/11.7	0G930		IN YUCCA VALLEY APPROXIMATELY 445 FEET WEST OF CAMINO DEL CIELO TO TROJAN LANE	WIDEN AND REALIGN				$44,544
08	SBd-015	9.82/11.9	0H130		IN FONTANA AT I-15/DUNCAN CANYON RD OC	CONSTRUCT NEW IC	$21,161	$4,836		
08	SBd-010	13.7/14.6	0J120		IN FONTANA AT BEECH AVE	CONSTRUCT IC			$2,400	$40,000
08	SBd-015	32.5/34.0	0K340		I-15 AT MUSCATEL STREET IN THE CITY OF HESPERIA	CONSTRUCT NEW IC	$3,750		$18,000	
08	SBd-015	0.0/5.1	0M940	0041G	ALSO RIV-215-43.2/45.3 & RIV-91-21.5/21.7; IN RIV FR I-215/SR-91 IC TO ORANGE TO ORANGE SHOW RD IC IN SBD	HOV LANE IN EACH DIRECTION		$15,609	$50,310	
08	SBD-015	14/R16.4	0K710	0170M	ALSO SBD-215-16.0/17.8; ON RTE 15 FR GLEN HELEN PKWY IC TO KENWOOD IC & ON RTE 215 FR S/O DEVORE IC THUR I-15 IC	REALIGN I-15 & RECONFIGURE CONNECTORS W/I-215			$20,000	
08	SBD-058	R21.8/R3	04351	0217F	NEAR HINKLEY FR 2.8 MI W/O HIDDEN RIVER RD TO 0.7 MI E/O LENWOOD RD	REALIGN & WIDEN TO 4-LANE EXPWY/FRWY (PHASE 2)				$239,573
08	SBD-010	8.2/33.43	0C250	0134K	ONTARIO TO REDLANDS, FR HAVEN AVE TO FORD ST UC	WIDEN FR 8 TO 10 LANES)HOV) & ADD AUXILIARY LANES				$880,110
TOTAL						**San Bernardino County Total**	**$169,367**	**$181,090**	**$127,145**	**$1,839,560**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
San Diego County										
11	SD-805	20.7/28.6	2T040	0716	IN SD CNTY IN SD FROM 0.6 KM NORTH OF LA JOLLA VILLAGE DR. O.C. TO 2.5 KM NORHT OF MIRA MESA BLVD. U.C. ***KP 42.97-46.03***	CONSTRUCT HOV AND DAR	$43,255			
11	SD-52	17.2/17.7	2T000	0260G	IN SD FROM MAGNOLIA AVE TO RTE 67	UNIT 5A CONSTRUCT 4 LANE FREEWAY	$71,970			
11	SD-15	R000.4 - I	29321	0875	IN THE CNTY + CTY OF SD ON RTE15FRM MAIN ST UC TO S BRNCH CHOLLAS CREEK BRDG,ON WABASH BLVD BTWN 32ND ST + I-15 AT MAIN ST UC, ON 32ND ST FRM S OF HARBOR DR TO WABASH BLVD,+ ON	GRADE SEPARATION IMPROVEMENTS	$3,500		$20,860	$42,535
11	SD-5	013.4 - 0	29770	0859	IN THE COUNTY AND CITY OF SAN DIEGO ON CROSBY RD FRM 10TH AVE MARINE TERM TO CESAR CHAVEZ PKWY, ON CESAR CHAVEZ PKWY FRM CROSBY TO HARBOR + ON HARBOR FROM SAMPSON TO BEARDSLEY.	GRADE SEPARATION IMPROVEMENTS	$1,750	$12,750		$21,390
TOTAL						**San Diego County Total**	**$120,475**	**$12,750**	**$20,860**	**$63,925**
San Francisco County										
4	SF-1	0.9-1.7	0G0900		IN COUNTY AND CITY OF SAN FRANCISCO	SAN FRANCISCO PUBLIC UTILITIES				$39,661
4	SF-1	6.8-7.1	163731	0619F	IN THE CITY AND COUNTY OF SAN FRANCISCO FROM THE ROUTE 101/1 SEPARATION TO THE GOLDEN GATE TOLL PLAZA	RECONSTRUCT INTERCHANGE	$37,400			
4	SF-101	8.8-9.2	163741	0619G	IN THE CITY AND COUNTY OF SAN FRANCISCO FROM 1.3 MILE TO 0.3 MILE SOUTH OF THE ROUTE 1/101 SEPARATION	CONSTRUCT TUNNNEL	$27,000			
4	SF-80	7.6-8.1	3A640K		IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERBA BUENA ISLAND INTERCH INTERCHANGE AT EAST SIDE OF YERBA BUENA ISLAND	MODIFY EXISTING INTERCHANGE EXIT			$57,670	
TOTAL						**San Francisco County Total**	**$64,400**	**$0**	**$57,670**	**$39,661**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
San Joaquin County										
10	SJ-120	4.1	0P200		IN SAN JOAQUIN COUNTY ON SR 120	INTERCHANGE UPGRADE			$29,972	
10	SJ-5	33.2/34.3	0N090	0059	IN SAN JOAQUIN COUNTY ON INTERSTATE 5	NEW INTERCHANGE CONST				$55,410
10	SJ-5	35.0 / 35.0	0N100		IN SAN JOAQUIN COUNTY ON INTERSTATE 5	INTERCHANGE UPGRADE				$49,980
10	SJ-5	36.2 / 37.1	0N110	0061	IN SAN JOAQUIN COUNTY ON INTERSTATE 5	NEW INTERCHANGE CONST				$55,170
10	SJ-5	22.1/23.6	0E490	7239	IN SAN JOAQUIN COUNTY ON INTERSTATE 5	INTERCHANGE UPGRADE				$22,268
10	SJ-205	2.4/5.3	0H910	7873	IN SAN JOAQUIN COUNTY ON INTERSTATE 205	NEW INTERCHANGE CONST				$73,300
TOTAL						**San Joaquin County Total**	$0	$0	$29,972	$256,128
San Luis Obispo County										
TOTAL						**San Luis Obispo County Total**	**$0**	**$0**	**$0**	**$0**
San Mateo County										
4	SM-101	0-26.1	4A9200	2140F	IN SAN MATEO COUNTY ON ROUTE 101 AND 82 BETWEEN I-380 AND SAN MATEO/ SANTA CLARA COUNTY LINE	INSTALL TOS INFRASTRUCTURE		$26,695		
TOTAL						**San Mateo County Total**	**$0**	**$26,695**	**$0**	**$0**
Santa Barbara County										
TOTAL						**Santa Barbara County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Santa Clara County										
4	SCL-17	13-13.9	445000	0408G	IN SANTA CLARA COUNTY IN THE CITY OF SAN JOSE, AROUND AND AT I-880/ STEVENS CREEK BOULEVARD INTERCHANGE	MODIFY INTERCHANGE AND CONSTRUCT			$120,000	
4	SCL-101	4.9-7.5	3A1600			WIDENING OF SR 101			$85,423	
4	SCL-237	9.6-10.6	4A280K	0490K	IN SANTA CLARA COUNTY IN MILPITAS ON ROUTE 237/CALAVERAS BOULEVARD ROADWAY WIDENING	CALAVERAS BOULEVARD IMPORVEMENTS			$40,000	
TOTAL						**Santa Clara County Total**	**$0**	**$0**	**$245,423**	**$0**
Santa Cruz County										
TOTAL						**Santa Cruz County Total**	**$0**	**$0**	**$0**	**$0**
Shasta County										
TOTAL						**Shasta County Total**	**$0**	**$0**	**$0**	**$0**
Sierra County										
TOTAL						**Sierra County Total**	**$0**	**$0**	**$0**	**$0**
Siskiyou County										
TOTAL						**Siskiyou County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Solano County										
TOTAL						Solano County Total	$0	$0	$0	$0
Sonoma County										
4	SON-101	5.1-5.8	4A430K	0771E	IN CITY OF PETALUMA, SONOMA COUNTY ON ROUTE 101 FROM 0.4 MILE NORTH OF THE EAST WASHINGTON INTERCHANGE TO 1.0 MILE SOUTH OF THE CORONA OVERCROSSING	CONST NEW IC AT RAINIER AVE, EXTEND				$41,000
TOTAL						**Sonoma County Total**	**$0**	**$0**	**$0**	**$41,000**
Stanislaus County										
10	STA-132	132, 99 -	40350	0944M	IN MODESTO ON NEW ALIGNMENT FROM DAKOTA TO SR 99	SR 132 WEST EXPRESSWAY/FREEWAY				$48,410
10	STA-99	36	0L330		IN STANISLAUS COUNTY AT SR99/KIERNAN	RECONSTRUCT INTERCHANGE	$891	$1,720	$11,000	$45,000
10	STA-99	9.7/10.9	1A690		IN STANISLAUS COUNTY AT SERVICE/MITCHELL IC	RECONSTRUCT INTERCHANGE				$95,000
TOTAL						**Stanislaus County Total**	**$891**	**$1,720**	**$11,000**	**$188,410**
Sutter County										
TOTAL						**Sutter County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Tehma County										
TOTAL						Tehma County Total	$0	$0	$0	$0
Trinity County										
TOTAL						Trinity County Total	$0	$0	$0	$0
Tulare County										
TOTAL						**Tulare County Total**	**$0**	**$0**	**$0**	**$0**
Tuolumne County										
TOTAL						**Tuolumne County Total**	**$0**	**$0**	**$0**	**$0**
Ventura County										
TOTAL						**Ventura County Total**	**$0**	**$0**	**$0**	**$0**
Yolo County										
03	YOL 5	R6.4/R6.8	37422		WOODLAND	CONSTR. N/B TO S/B 113 CONNECTOR	$500	$3,000	$3,000	$53,000
TOTAL						**Yolo County Total**	**$500**	**$3,000**	**$3,000**	**$53,000**
Yuba County										
03	YUB 70	0.0/R1.0	376110		JUST NORTH OF BEAR RIVER BRIDGE	FEATHER RIVER BLVD INTERCHANGE		$20,000		
TOTAL						**Yuba County Total**	**$0**	**$20,000**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2009-10	2010-11	2011-12	After 2011-12
GRAND TOTAL							$589,326	$686,304	$2,632,061	$3,652,992

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS, RM2
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Alameda County										
4	ALA-580	R008.2/R 021.4	290861		IN ALAMEDA COUNTY FROM GREENVILLE ROAD OVERHEAD TO SAN RAMON ROAD/ FOOTHILL ROAD INTERCHANGE	CONSTRUCT I-580 WB HOV LANE,INCLUDE		$57,756		
4	ALA-580	14.6/21.4	290871		IN ALAMEDA COUNTY ON I-580 IN LIVER MORE, PLEASONTON AND DUBLIN, FROM ISABEL AVE OC TO SAN RAMON RD/FOOT HILL RD OC	CONSTRUCT WB HOV AND AN AUX LANE		$48,100		
TOTAL						**Alameda County Total**	**$0**	**$105,856**	**$0**	**$0**
Contra Costa County										
4	CC-080	009.5/ 014	263721		CONTRA COSTA COUNTY NEAR HERCULES FROM 0.2 K	EXTEND EASTBOUND I-80 HOV LANE	$37,822			
TOTAL						**Contra Costa County Total**	**$37,822**	**$0**	**$0**	**$0**
Marin County										
4	MRN-101	007.1/ 009.0	1A660K		IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				$38,655
TOTAL						**Marin County Total**	**$0**	**$0**	**$0**	**$38,655**
Napa County										
TOTAL						**Napa County Total**	**$0**	**$0**	**$0**	**$0**
San Francisco County										
TOTAL						**San Francisco County Total**	**$0**	**$0**	**$0**	**$0**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS, RM2
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
San Mateo County										
TOTAL						San Mateo County Total	$0	$0	$0	$0
Santa Clara County										
TOTAL						**Santa Clara County Total**	**$0**	**$0**	**$0**	**$0**
Solano County										
4	SOL-080	014.3/ 014.4	0A5350		IN SOLANO COUNTY, IN FAIRFIELD, AT THE EB CORDELIA TRUCK SCALE	EASTBOUND CORDELIA TRUCK SCALE				$69,007
4	SOL-080	R012.0/ 015.8	0A5300		IN SOLANO COUNTY, IN AND NEAR CORDELIA AND FAIRFIELD, FROM SR-12 WEST TO SR-12 EAST	I-80/I-680/SR-12 I/C IMPROVEMENTS,				$837,000
TOTAL						**Solano County Total**	**$0**	**$0**	**$0**	**$906,007**
Sonoma County										
TOTAL						**Sonoma County Total**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL							**$37,822**	**$105,856**	**$0**	**$944,662**

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

ORANGE COUNTY TOLL ROADS
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2009-10	2010-11	2011-12	After 2011-12
Orange County										
12	ORA - 241	000.0 - 015	11102	5380	FTC (SOUTH) RTE 5 /OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				$1,200,000
TOTAL						**Orange County Total**	**$0**	**$0**	**$0**	**$1,200,000**

FACT SHEET
Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5[4] transit districts and 18[4] counties that have sales tax measures. (These counties are commonly referred to as the "Self Help Counties".) These taxes contribute a large share of transportation revenues within the state[1].

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2008/2009)
Transit Districts				
BART	0.5	1970	None	246[4]
LACMTA	0.5	1982 & 1991	None	1,255[4]
San Mateo County	0.5	1982	None	63[4]
Santa Clara [4]	0.5	1976[4]	None[4]	146[4]
Santa Cruz Metropolitan	0.5	1979	None	15[4]
Subtotal				$ 1,725
County Authorities				
Alameda	0.5	1987 & 2002	2002 & 2022	105[4]
Contra Costa	0.5	1989	2034	67[4]
Fresno	0.5	1987	2027[2]	55[4]
Imperial	0.5	1990	2050[3]	12[4]
Madera	0.5	2007[2]	2027[2]	7[4]
Marin	0.5	2005	2025	20[4]
Orange	0.5	1991	2041[2]	236[4]

[1] State Board of Equalization FY 2008-09 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2008-09, (http://www.boe.ca.gov/annual/pdf/2009/ table21c_09.pdf
[2] Revised in FY 2006-07 Report.
[3] Revised in FY 2007-08 Report.
[4] Revised in FY 2008-09 Report

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions
Riverside	0.5	1989	2039	125[4]
Sacramento	0.5	1989	2039	93[4]
San Bernardino	0.5	1990	2040	121[4]
San Diego	0.5	1988	2048	222[4]
San Francisco	0.5	1990	None	74[4]
San Joaquin	0.5	1991	2041[2]	41[4]
San Mateo	0.5	1989	2033[4]	63[4]
Santa Barbara	0.5	1990	2040[3]	30[4]
Santa Clara VTA [4]	0.5	2006	2036	146[4]
Sonoma County	.25	2005	2025	17[4]
Tulare County	0.5	2007[2]	2037	24[4]
Subtotal				$ 1,458
Total				**$ 3,183**

There are currently 23 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about $3.2 billion in FY 2008-09. Of the 23 separate taxes, 5[4] are imposed indefinitely while 18[4] of them have sunset dates.