

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11.

In FY 2008-09, the California Transportation Commission (Commission) allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of December 6, 2010, 51 projects totaling \$180,050,000 have been awarded and an extension request has been approved for one project. Two projects (PPNO 08-1112H and PPNO 06-B002H) have lapsed.

In FY 2009-10, the Commission allocated \$85,495,000 to construct 49 locally-administered STIP projects. As of December 6, 2010, 30 projects totaling \$64,915,000 have been awarded and extension requests have been approved for four projects. Concurrent time extensions are being requested for nine projects. One project (PPNO 07-3159) has lapsed. The remaining five projects are on track for award.

In FY 2010-11, the Commission allocated \$61,081,000 to construct 24 locally-administered STIP projects. As of December 6, 2010, three projects totaling \$21,650,000 have been awarded. The remaining 21 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	6	0	0	2	4
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	9	1	0	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	6	0	0	5	1
June 2009	14	\$8,654	12	1	1	1	9
TOTAL	54	\$181,726	51	2	1	14	29

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	1	0	1	0	0
October 2009	7	\$3,928	6	1	0	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	3	0	0	2	1
May 2010	6	\$4,526	6	0	0	2	4
June 2010	20	\$65,933	3	0	17	0	3
TOTAL	49	\$85,495	30	1	18	9	18

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	3	0	16	2	1
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	0	0	2	0	0
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	0	0	3	0	0
TOTAL	24	\$61,081	3	0	21	2	1

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-10 ⁽¹⁾	\$500,000	The project will be awarded by the extended deadline.
Kings County	10 th Avenue Gateway to Hanford	06-C002A	10-Sep-09	31-Dec-10 ⁽²⁾	\$445,000	The project will be awarded by the extended deadline.
City of Brisbane	Bayshore Corridor N/S Bikeway Project	04-2140N	30-Jun-10	31-Dec-10	\$803,000	A concurrent four-month time extension is being requested.
City of Visalia	Santa Fe Bike Path	06-D006A	30-Jun-10	31-Dec-10	\$402,000	A concurrent 20-month time extension is being requested.
City of Culver City	Sepulveda Boulevard Pedestrian Improvements	07-3153	30-Jun-10	31-Dec-10	\$291,000	A concurrent three-month time extension is being requested.
Los Angeles County Metropolitan Transportation Authority	MacArthur Park Station Improvements	07-3417	30-Jun-10	31-Dec-10	\$917,000	The project will be awarded by the deadline.
City of Pasadena	Pasadena Civic Center/Mid-Town Improvement	07-3423	30-Jun-10	31-Dec-10	\$2,432,000	The project will be awarded by the deadline.
City of Santa Paula	City of Santa Paula Bike Trail	07-3565H	30-Jun-10	31-Dec-10	\$479,000	A concurrent three-month time extension is being requested.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Santa Monica	Downtown Santa Monica Bike Transit Station	07-4082	30-Jun-10	31-Dec-10	\$1,460,000	The project will be awarded by the deadline.
Los Angeles County	Florence Ave Pedestrian Improvement-Phase II	07-4088	30-Jun-10	30-Jun-11 ⁽³⁾	\$3,994,000	The project will be awarded by the extended deadline.
Los Angeles County	Whittier Boulevard Revitalization	07-4089	30-Jun-10	30-Jun-11 ⁽³⁾	\$938,000	The project will be awarded by the extended deadline.
Los Angeles County	Rosemead Blvd Median Landscaping/Beautification	07-4092	30-Jun-10	31-Dec-10	\$1,587,000	A concurrent four-month time extension is being requested.
City of Fontana	Pacific Electric Trail, Segments 3B, 4, and 3A	08-1111H	30-Jun-10	31-Dec-10	\$2,345,000	The project will be awarded by the deadline.
City of Montclair	Mission Boulevard – Phase 9	08-1111I	30-Jun-10	30-Jun-11 ⁽³⁾	\$551,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 7 and 8A	11-1017	30-Jun-10	31-Dec-10	\$2,445,000	A concurrent six-month time extension is being requested.
City of San Diego	Cherokee Avenue Traffic Calming	11-7421B	30-Jun-10	31-Dec-10	\$423,000	A concurrent four-month time extension is being requested.
City of San Diego	40 th Street Sidewalks and Landscaping	11-7421C	30-Jun-10	31-Dec-10	\$193,000	A concurrent four-month time extension is being requested.
City of San Diego	Central Avenue Bikeway, Signage, and Sidewalks	11-7421R	30-Jun-10	31-Dec-10	\$163,000	A concurrent two-month time extension is being requested.
City of Villa Park	Lemon Street Landscaping	12-2135D	30-Jun-10	31-Dec-10	\$277,000	The project will be awarded by the deadline.
City of Irvine	Phase II Sidewalk	12-2135E	30-Jun-10	31-Dec-10	\$500,000	The project will be awarded by the deadline.
City of Fullerton	Puente Street Bicycle Path	12-2135F	30-Jun-10	31-Dec-10	\$644,000	The project will be awarded by the deadline.
Humboldt County	Herrick Avenue Sidewalks	01-2098	1-Jul-10	30-Apr-11	\$292,000	The project will be awarded by the deadline.
City of Willits	Railroad Crossing Rehabilitation	01-4097P	1-Jul-10	30-Apr-11	\$142,000	The project will be awarded by the deadline.
City of Alturas	Warner Street Truck Route	02-2076	1-Jul-10	30-Apr-11	\$2,172,000	The project will be awarded by the deadline.
City of Portola	Road A15 Reconstruction	02-2371	1-Jul-10	30-Apr-11	\$2,750,000	The project will be awarded by the deadline.
City of Yreka	Bruce Street Rehabilitation	02-2295	1-Jul-10	30-Apr-11	\$312,000	The project will be awarded by the deadline.
Trinity County	Hyampom Road Widening	02-2140	1-Jul-10	30-Apr-11	\$4,111,000	The project will be awarded by the deadline.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Glenn County	County Roads 200, 9E, and 9W	03-3L61	1-Jul-10	30-Apr-11	\$1,077,000	The project will be awarded by the deadline.
Glenn County	County Roads 39 and D	03-3L65	1-Jul-10	30-Apr-11	\$1,027,000	The project will be awarded by the deadline.
Glenn County	County Road P Rehabilitation	03-3182	1-Jul-10	30-Apr-11	\$365,000	The project will be awarded by the deadline.
Santa Cruz County	Graham Hill Road Improvements	05-0930	1-Jul-10	30-Apr-11	\$2,671,000	The project will be awarded by the deadline.
San Benito County	San Juan Highway Bike Lanes	05-9380	1-Jul-10	30-Apr-11	\$416,000	The project will be awarded by the deadline.
Tulare County	Road 80 Widening Phase 2	06-6414	1-Jul-10	30-Apr-11	\$16,020,000	The project will be awarded by the deadline.
City of Bishop	Road Improvements Project A	09-2529	1-Jul-10	30-Apr-11	\$750,000	The project will be awarded by the deadline.
Mariposa County	Smith Station Road Rehabilitation	10-3K18	1-Jul-10	30-Apr-11	\$850,000	The project will be awarded by the deadline.
Mariposa County	Triangle Road Rehabilitation	10-3K19	1-Jul-10	30-Apr-11	\$208,000	The project will be awarded by the deadline.
Imperial County	Dogwood Road Widening	11-0520B	1-Jul-10	30-Apr-11	\$1,824,000	The project will be awarded by the deadline.
Total					\$56,776,000	

- (1) These extended deadlines were approved in December 2009 (Waiver-09-38).
(2) This extended deadline was approved in February 2010 (Waiver-10-06).
(3) This extended deadline was approved in November 2010 (Waiver-10-53).