

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.6a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-10-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of \$6,927,000 for two State administered State Transportation Improvement Program (STIP) Rail projects.

ISSUE:

The attached vote list describes two State administered STIP Rail projects for \$6,927,000, plus \$405,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,927,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0046 for the two State administered STIP Rail projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Allocation Amount
2.6a.(3) State Administered STIP Rail Project			Resolution MFP-10-11	
1 \$3,530,000 CCJPA Placer CTC 75-Placer	Roseville Third Track Capitol Corridor Environmental and design phases of the Sacramento to Roseville 3 rd Main Track. <u>Outcome/Output:</u> The environmental phase will be to initiate an extensive public scoping process for preparation of both an Environmental Impact Report and Statement to satisfy CEQA and NEPA.	75-9879 IIP/10/11 PA&ED \$1,830,000 PS&E \$1,700,000	2009-10 301-0046 PTA	\$3,530,000
2 \$3,397,000 SANDAG SANDAG 75-San Diego	Del Mar Bluffs Stabilization Del Mar Bluffs Stabilization Project 3 – Stabilize and preserve track bed support. (Federal 5309 funding: \$405,000.) <u>Outcome/Output:</u> The project will install soldier piles with tiebacks at various locations along the bluffs in order to maintain use of the existing railroad tracks.	75-7300A IIP/10/11 CONST \$3,397,000	2009-10 301-0046 PTA	\$3,397,000