

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-10-09**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an allocation of \$16,532,000 for three locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes three locally administered STIP Transit projects for \$16,532,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,532,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0046 for the three locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-09		
1 \$12,000,000 Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	Antelope Valley Line Sealed Corridor Construction of safety improvements at two crossings and pedestrian safety improvements at up to eight additional crossings. <u>Outcome/Output:</u> Reduce collisions with the associated property damage, potential injuries, the loss of life, as well as reductions of delays to both train and street traffic.	07-4024 RIP/10-11 CONST \$14,000,000	2009-10 101-0046 PTA	\$12,000,000
2 \$1,500,000 Southern California Regional Rail Authority <u>VCTC</u> 07-Ventura	Metrolink System Wide Infrastructure Replacement and Upgrade Replace and upgrade various components of track, signals and communications systems that are near the end of its service life. <u>Outcome/Output:</u> Maintain infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system.	07-2921 RIP/10-11 CONST \$1,500,000	2009-10 101-0046 PTA	\$1,500,000
3 \$3,032,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin	Lathrop Road Westerly Grade Separation Construction of a 4-lane grade separated crossing of the Union Pacific Railroad and Lathrop Road in San Joaquin County. (Concurrent Consideration of Funding Resolution E-10-97 , November 2010) <u>Outcome/Output:</u> Provide improved traffic flow and emergency vehicle response times.	10-3K41 RIP/10-11 PS&E \$887,000 R/W \$2,145,000	2009-10 101-0046 PTA	\$3,032,000