

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.1a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
APPROVAL
RESOLUTION TA-10-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a project application for the Laurel Street /BNSF Grade Separation Project to be added as Project 55.4 to the Traffic Congestion Relief Program (TCRP), as described below.

ISSUE:

The Laurel Street/BNSF Grade Separation Project (PPNO TC84) is currently programmed as Project 84 in the Trade Corridors Improvement Fund Program, with the San Bernardino Associated Governments (SANBAG) as the implementing agency for all project components. SANBAG requests that this project be added to the TCRP and programmed with \$27.122 million in TCRP funds among all project components.

RESOLUTION TA-10-02

Be it Resolved, that the California Transportation Commission does hereby approve the Traffic Congestion Relief Program project application for Project 55.4 – Laurel Street/BNSF Grade Separation, programmed for \$27,122,000, as described above and shown in the table below.

Adds: New TCRP Project 55.4

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	8	TC84		LA	2012-13								
Implementing Agency:		PA&ED	End FY 10-11				PS&E	End FY 12-13					
SANBAG (for all)		R/W	End FY 12-13				CON	End FY 13-14					
RTPA/CTC:		San Bernardino Associated Governments											
Project Title:		Laurel Street/BNSF Grade Separation											
Location		In City of Colton, grade-separate two lanes of vehicle traffic on Laurel St. from 6 tracks in the BNSF railroad corridor											
Description:		In City of Colton, grade-separate two lanes of vehicle traffic on Laurel St. from 6 tracks in the BNSF railroad corridor											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond													
Existing	0				0				0				
Change	11,917				11,917				11,917				
Proposed	11,917				11,917				11,917				
TCRP (Committed)													
Existing	0		0	0	0			0	0	0	0		
Change	27,122		3,515	7,800	15,807			7,800	15,807	484	3,031		
Proposed	27,122		3,515	7,800	15,807			7,800	15,807	484	3,031		
Local Funds													
Existing	0		0		0				0	0	0		
Change	5,819		657		5,162				5,162	483	174		
Proposed	5,819		657		5,162				5,162	483	174		
Local Funds													
Existing	0				0				0				
Change	5,397				5,397				5,397				
Proposed	5,397				5,397				5,397				
Local Funds													
Existing	0		0		0				0	0	0		
Change	3,740		656		3,084				3,084	482	174		
Proposed	3,740		656		3,084				3,084	482	174		
Total													
Existing	0		0	0	0			0	0	0	0		
Change	53,995		4,828	7,800	41,367			7,800	41,367	1,449	3,379		
Proposed	53,995		4,828	7,800	41,367			7,800	41,367	1,449	3,379		