

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.1a.(1)  
Action Item

From: NORMA ORTEGA  
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Subject: **STIP AMENDMENT 10S-005**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2010 State Transportation Improvement Program (STIP) Amendment 10S-005. This item was noticed at the Commission's September 22-23, 2010 meeting.

## **ISSUE:**

The Department and the Kern Council of Governments (KCOG) propose to amend the 2010 STIP to revise the funding plan for the Route 46 Expressway – Segment 4 project (PPNO 3386B), reduce the programming for KCOG's Planning, Programming and Monitoring (PPNO 6L03), and program two new projects, the ~~7<sup>th</sup> Standard Road 8 Lane~~ **Route 99 from Route 204 to Beardsley Canal** project (PPNO 6267) and the ~~Taft Highway 8 Lane~~ **Route 99 from Route 119 to Wilson Road** project (PPNO 6268).

**Action Update: Correct Post Mile limits, project title, funding plan and description for project PPNO 6267. Correct project title for project PPNO 6268.**

## **BACKGROUND:**

The Route 46 Expressway – Segment 4 project (PPNO 3386B) is programmed in the 2010 STIP with \$3,647,000 in Regional Improvement Program (RIP) funds and \$2,000,000 Federal Demonstration (Demo) funds for Plans, Specifications and Estimate (Design) in a prior fiscal year.

KCOG's Planning, Programming and Monitoring (PPNO 6L03) is programmed in the 2010 STIP with \$1,580,000 in RIP funds in Fiscal Year (FY) 2011-12.

The following changes are proposed:

- PPNO 3386B - Decrease RIP Design funds from \$3,647,000 to \$1,130,000, and increase Demo Design funds from \$2,000,000 to \$4,517,000. Design will remain fully funded.
- PPNO 6L03 - Decrease FY 2011-12 RIP funds from \$1,580,000 to \$1,297,000.
- PPNO 6267 - Program the ~~7<sup>th</sup> Standard Road 8 Lane~~ **Route 99 from Route 204 to Beardsley Canal** project with \$515,000 RIP Environmental in FY 2010-11, \$669,000 RIP Design in FY 2011-12, and \$16,000 RIP Right of Way Support in FY 2011-12.

- PPNO 6268 - Program the ~~Taft Highway 8-Lane~~ **Route 99 from Route 119 to Wilson Road** project with \$1,600,000 RIP Environmental in FY 2010-11.

The changes proposed above are reflected in the following tables.

**REVISES:**

**Route 46 Expressway – Segment 4 project (PPNO 3386B)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	3386B	44251	CO	2015-16	27.0	33.5	46					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>	Caltrans						
		<b>R/W</b>	Caltrans			<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>		Kern Council of Governments											
<b>Project Title:</b>		Route 46 Expressway - Segment 4											
<b>Location</b>		In Wasco, from east of Browns Materials Road to Interstate 5.											
<b>Description:</b>		Convert to a 4 lane expressway.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,647	3,647									3,647		
Change	(2,517)	(2,517)									(2,517)		
Proposed	1,130	1,130									1,130		
<b>Demo</b>													
Existing	2,000	2,000									2,000		
Change	2,517	2,517									2,517		
Proposed	4,517	4,517									4,517		
<b>TCRP (Proposed)</b>													
Existing	22,430					22,430			22,430				
Change	0					0			0				
Proposed	22,430					22,430			22,430				
<b>Future Need</b>													
Existing	87,730						87,730	64,000	18,330			1,200	4,200
Change	0						0	0	0			0	0
Proposed	87,730						87,730	64,000	18,330			1,200	4,200
<b>Total</b>													
Existing	115,807	5,647				22,430	87,730	64,000	40,760		5,647	1,200	4,200
Change	0	0				0	0	0	0		0	0	0
Proposed	115,807	5,647				22,430	87,730	64,000	40,760		5,647	1,200	4,200

**Planning, Programming and Monitoring (PPNO 6L03)**

<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	10,669	5,378	1,580	1,580	711	710	710		10,669				
Change	(283)	0	0	(283)	0	0	0		(283)				
Proposed	<b>10,386</b>	5,378	1,580	<b>1,297</b>	711	710	710		<b>10,386</b>				
<b>Total</b>													
Existing	10,669	5,378	1,580	1,580	711	710	710		10,669				
Change	(283)	0	0	(283)	0	0	0		(283)				
Proposed	<b>10,386</b>	5,378	1,580	<b>1,297</b>	711	710	710		<b>10,386</b>				

**ADDS:**

**7<sup>th</sup> Standard Road 8-Lane Route 99 from Route 204 to Beardsley Canal project (PPNO 6267)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Kern	6	6267	0G840	CO	2015-16	27.0	<del>28.6</del> R28.4	99				
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans					
		R/W	Caltrans			CON	Caltrans					
RTPA/CTC:		Kern Council of Governments										
Project Title:		7th Standard Road 8-Lane (Phase I) Route 99 from Route 204 to Beardsley Canal										
Location		In Bakersfield, from Route 204 to 0.6 mile north of 7th Standard Road. Beardsley Canal Bridge.										
Description:		Widen freeway from 6 lanes to 8 lanes.										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	0		0	0					0	0	0	
Change	1,200		515	685					515	669	16	
Proposed	<b>1,200</b>		<b>515</b>	<b>685</b>					<b>515</b>	<b>669</b>	<b>16</b>	
<b>Local Funds (City of Bakersfield)</b>												
Existing	0			0						0		
Change	250		0	250					0	250		
			125	125					125	125		
Proposed	<b>250</b>		0	<b>250</b>					0	<b>250</b>		
			125	125					125	125		
<b>Local Funds (County of Kern)</b>												
Existing	0			0						0	0	
Change	250		0	250					0	226	24	
			125	125					125	125	0	
Proposed	<b>250</b>		0	<b>250</b>					0	0	24	
			125	125					125	125	0	
<b>Future Need</b>												
Existing	0					0	0	0				0
Change	16,000					16,000	1,000	13,600				1,400
Proposed	<b>16,000</b>					<b>16,000</b>	<b>1,000</b>	<b>13,600</b>				<b>1,400</b>
<b>Total</b>												
Existing	0		0	0		0	0	0	0	0	0	0
Change	17,700		515	1145		16,000	1,000	13,600	515	1145	24	1,400
			765	935					765	919	16	
Proposed	<b>17,700</b>		515	1145		<b>16,000</b>	<b>1,000</b>	<b>13,600</b>	515	1145	24	<b>1,400</b>
			765	935					765	919	16	

**Taft Highway 8-Lane Route 99 from Route 119 to Wilson Road project (PPNO 6268)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Kern	6	6268	0G830	CO	2015-16	17.0	22.6	99				
Implementing Agency: (by component)	PA&ED	Caltrans			PS&E	Caltrans						
	R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Kern Council of Governments											
Project Title:	Taft Highway 8-Lane Route 99 from Route 119 to Wilson Road											
Location	In Bakersfield, from Route 119 to Wilson Road.											
Description:	Widen freeway from 6 lanes to 8 lanes											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	0		0						0			
Change	1,600		1,600						1,600			
Proposed	<b>1,600</b>		<b>1,600</b>						<b>1,600</b>			
<b>Future Need</b>												
Existing	0					0	0	0		0	0	0
Change	50,240					50,240	1,700	39,200		3,800	40	5,500
Proposed	<b>50,240</b>					<b>50,240</b>	<b>1,700</b>	<b>39,200</b>		<b>3,800</b>	<b>40</b>	<b>5,500</b>
<b>Total</b>												
Existing	0		0			0	0	0	0	0	0	0
Change	51,840		1,600			50,240	1,700	39,200	1,600	3,800	40	5,500
Proposed	<b>51,840</b>		<b>1,600</b>			<b>50,240</b>	<b>1,700</b>	<b>39,200</b>	<b>1,600</b>	<b>3,800</b>	<b>40</b>	<b>5,500</b>

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Route 46 Expressway – Segment 4 project (PPNO 3386B), Kern Council of Government’s Planning, Programming and Monitoring (PPNO 6L03), the ~~7<sup>th</sup> Standard Road 8-Lane~~ **Route 99 from Route 204 to Beardsley Canal** project (PPNO 6267) and the ~~Taft Highway 8-Lane~~ **Route 99 from Route 119 to Wilson Road** project (PPNO 6268), as described and illustrated above.