

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 4.12
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **AMENDMENT TO THE STATE ROUTE 99 CORRIDOR BOND PROGRAM- NORTHERN SACRAMENTO VALLEY REGION**
RESOLUTION R99-P-1011-001 AMENDING RESOLUTION R99-P-0607-001

ISSUE:

The California Department of Transportation (Department) proposes to amend the State Route 99 Corridor (SR 99) Bond program to redistribute savings to other projects in the corridor.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes an authorization of \$1 billion to be available to the Department, upon appropriation in the annual Budget Act of the Legislature, for safety, operational enhancements, rehabilitation, or capacity improvements necessary to improve the State Route 99 Corridor in the San Joaquin and Sacramento Valleys.

At its March 15, 2007 meeting, the California Transportation Commission (Commission) adopted the State Route 99 (SR 99) Corridor Bond program. Funding was distributed between two geographical regions with 15 percent to the northern area within the Sacramento Valley, and 85 percent to the southern area within the San Joaquin Valley. In December 2009 the Commission adopted Supplement 2 to the Corridor Mobility Improvement Account (CMIA) and SR 99 Accountability Implementation Plan. Supplement 2 reflects the Commission's intent to program project cost savings to eligible projects nominated but not programmed in the initial SR 99 Corridor Bond program and/or to enhancements to existing SR 99 Corridor Bond projects.

This amendment proposes revisions to the Sacramento Valley - Northern Region only. The Department intends to submit a reprogramming plan for the San Joaquin Valley – Southern Region at the upcoming January 2011 Commission meeting.

Since adoption of the program several projects have been awarded with cost savings, allocated below their programmed amount, or have updated project cost estimates requiring fewer bond funds. In general, the decreases result from lower unit prices which are consistent with today's bidding environment, particularly for roadway excavation, imported borrow, asphalt concrete, aggregate base, concrete pavement, and structures-related items. Additionally, design is approaching completion for several projects, the bid quantities are known, and the level of contingencies has decreased.

The Department proposes to distribute the savings between three projects as follows: Increase the scope and fund the cost increases for two existing projects and add one new project. The attachment summarizes these changes. Related baseline amendments with project details are also being presented at the November 2010 meeting.

Attachment

Amendment to the State Route 99 Corridor Program- Northern Sacramento Valley Region

Reference No.: 4.12
November 3-4, 2010
Attachment

NORTH CORRIDOR (SACRAMENTO VALLEY)						
County	Route	PPNO	Project Description	Reason	Route 99 Bond Dollars (X1000)	Award Date
Savings (Award)						
SAC	99		Add Aux Lanes from Calvine to north of Mack Road		\$1,054	06/23/10
SAC	99		Sutter 99 Segment 2		\$26,069	07/14/10
Total Savings					\$27,123	
Recommended Additional Programming (Existing Projects)						
SAC	99		Route 99 at Riego Road - Construct New Interchange	Increase Scope	\$2,000	07/11/11
SAC	99		Route 99 at Elverta Road - Construct New Interchange	Increase Scope	\$4,000	05/01/11
Recommended Additional Programming (New Project)						
SUT	99/113		SR 99 at 113 - Construct New Interchange	New	\$19,350	10/01/12
Total Recommended					\$25,350	