

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2009-10 and FY 2010-11.

In FY 2009-10, the Commission voted 403 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of October 4, 2010, 252 projects totaling \$678.8 million have been awarded.

In FY 2010-11, the Commission has voted 96 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of October 4, 2010, 10 projects totaling \$35.5 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$53,388	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	29	0	\$133,896	3	22	25
December 2009	21	\$71,742	21	0	\$45,242	0	12	19
January 2010	52	\$285,606	43	0	\$150,257	9	24	37
February 2010	34	\$154,504	26	0	\$40,474	8	22	26
April 2010	69	\$523,107	44	0	\$47,365	25	37	43
May 2010	66	\$476,442	24	0	\$41,089	42	19	19
June	73	\$554,652	9	0	\$6,959	64	6	6
TOTAL	403	\$2,580,662	252	0	\$674,005	151	198	239

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	82	\$1,000,665	7	0	\$22,320	75	7	7
September 2010	14	\$101,552	3	0	\$13,199	11	2	2
TOTAL	96	\$1,102,217	10	0	\$35,519	86	9	9

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2120	07-1786A	LA-5	Modify and realign on and off ramps with HMA and retaining walls.	15-Oct-09	31-Aug-10 ⁽¹⁾	\$11,000	Bids opened 5/13/10. Pending award.
5643	10-3A660*	Mer-140	Bridge replacement	15-Oct-09	31-Oct-10 ⁽²⁾	\$18,205	Delay due to obtaining Railroad Agreement. Bids opened 7/13/10. Pending award.
5645	10-3A66U*	Mer-140	Bridge replacement and widen roadway.	15-Oct-09	31-Oct-10 ⁽²⁾	\$15,640	
2217	01-47510	Hum-254	Reconstruct highway with tieback retaining walls, replace culverts.	13-Jan-10	31-Jul-10 ⁽⁴⁾	\$4,520	Bids opened 4/20/10. Pending award. Concurrent time extension is being requested.
2851	03-4A530	Sac-Var	Replace metal beam guardrail.	13-Jan-10	31-Jul-10 ⁽⁴⁾	\$2,000	Bids opened 5/5/10. Pending award. Concurrent time extension is being requested.
0460C	04-1A980**	SCI-101	Widen freeway and reconstruct interchange.	13-Jan-10	30-Sep-10 ⁽³⁾	\$23,310	Bids opened 7/27/10. Pending award.
0452N	04-0C902**	SCI-101	Widen freeway and reconstruct interchange.	13-Jan-10	30-Sep-10 ⁽³⁾	\$1,200	
0468G	04-2A070**	SCI-101	Rehabilitate bridge.	13-Jan-10	30-Sep-10 ⁽³⁾	\$955	
0027T	08-0K681	Riv-10	Rehabilitate pavement.	13-Jan-10	31-Oct-10 ⁽³⁾	\$2,673	Delay due to funding revisions. Bids opened 7/29/10. Pending award.
0192M	08-0N720	SBd-210	Plant native trees.	13-Jan-10	31-Jan-11 ⁽³⁾	\$600	Project is directed by California Conservation Corps (CCC).
0137M	08-49750	SBd-10	Construct lanes, shoulders and widen existing ramps.	13-Jan-10	31-Jul-10 ⁽⁴⁾	\$20,848	Bids opened 6/17/10. Pending award. Concurrent time extension is being requested.
0137M	08-49750	SBd-10	Construct lanes, shoulders and widen existing ramps.	13-Jan-10	31-Jul-10 ⁽⁴⁾	\$2,329	
0127D	08-0C020	SBd-2	Construct left turn pocket.	1-Feb-10	31-Aug-10 ⁽⁴⁾	\$1,640	Bids opened 6/3/10. Pending award. Concurrent time extension is being requested.
1029	01-46410	DN-Var	Reconstruct metal beam guardrailing.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$2,585	Bids opened 5/5/10. Pending award. Concurrent time extension is being requested.
4451	01-47260	Men-1	Construct tieback retaining wall.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$1,700	Bids opened 4/27/10. Pending award. Concurrent time extension is being requested.
6206	03-1C12U	Sac-50	Widen Ramps and bridges.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$10,300	Delay to award due to processing of E-76 authorization. Concurrent time extension is being requested.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0269K	04-2A140	SF-101	Replace drainage systems.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$9,153	Bids opened 6/22/10. Pending award. Concurrent time extension is being requested.
0277C	04-44700	CC-680	Rehabilitate roadway.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$69,355	Bids opened 8/4/10. Pending award. Concurrent time extension is being requested.
3093	06-0A990	Ker-5	construct new facilities and landscape at rest side area.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$6,192	Bids opened 4/13/10. Pending award. Concurrent time extension is being requested.
0521	11-26400	Imp-8	Bridge rehabilitation with seismic retrofit.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$1,363	Bids opened 5/27/10. Pending award. Concurrent time extension is being requested.
0893	11-29670	SD-75	Construct curb ramps and modify traffic signals and lighting.	24-Feb-10	31-Aug-10 ⁽⁴⁾	\$287	Bids opened 6/24/10. Pending award. Concurrent time extension is being requested.
3351	02-0E200	Las-36	Pavement Rehabilitation, Install Rock Fall Fence.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$6,600	Advertise date 8/30/10. Bid opening date 9/21/10.
3375	02-0E530	The-99	Rehabilitate pavement.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$11,200	Delay due to FTIP amendment. A request for time extension will be submitted at the November meeting.
3385	02-1E080	Sis-97	Rehabilitate pavement.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$12,000	Project advertised on 8/16/10. Bid opening date 9/14/10.
3430	02-2E840	Sha-273	Rehabilitate pavement.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$4,500	Delay due to FTIP amendment. A request for time extension will be submitted at the November meeting.
8911	03-0F700	Yol-80	Widen shoulders and install rumble strips.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$6,558	Project advertised on 8/9/10. Bid opening date 9/8/10.
9501	03-1A950	Yol-505	Replace concrete pavement and rehabilitate shoulders and ramps.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$15,000	Project advertised on 8/23/10. Bid opening date 10/6/10.
5049	03-1F360	Pla-80	Coldplane AC pavement, place HMA surfacing, replace metal beam guard rails.	8-Apr-10	31-Oct-10 ⁽⁴⁾	\$6,000	Delay to award due to FTIP amendment and E-76 authorization. Concurrent time extension is being requested.
8320C	04-0A532	Sol-80	Ramp metering and weigh-in-motion system.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$6,907	Bids opened 6/29/10. Pending award.
0042E	04-1A681	Ala-880	Replace concrete pavement (rapid strength concrete).	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$5,000	Project advertised on 7/19/10. Bid opening date has been postponed indefinitely.
0387G	04-2A543	SM-280	Construct retaining wall and ADA compliant sidewalk.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$1,071	Bids opened 7/20/10. Pending award.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0383M	04-4C350	Nap-128	Place rubberized hot mix asphalt (gap graded).	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$944	Delay to award due to processing of E-76. Project to be awarded by deadline.
4050	05-0N050	SLO-101	Place hot mix asphalt on existing pavement.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$7,293	Bids opened 6/29/10. Pending award.
0606	05-0N060	SLO-101	Place hot mix asphalt concrete on existing pavement.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$12,632	Bids opened 7/20/10. Pending award.
0226C	05-33072	SLO-46	Widen highway to 4-lanes expressway and construct a concrete bridge.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$60,429	Bids opened 7/7/10. Pending award.
6453	06-0H860	Ker-5	Construct truck inspection facility.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$1,185	Bids opened 6/8/10. Pending award.
1769	06-39790	Fre-145	Excavate, pave roadway and modify signal and lighting.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$1,707	Bids opened 6/8/10. Pending award.
3084	06-46060	Ker-5	Replace existing concrete pavement and construct concrete shoulder.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$13,900	Advertise date 9/7/10. Bid opening date 10/12/10. Concurrent time extension is being requested.
2055	06-47230	Fre-180	Replace bridge and widen shoulders.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$3,052	Bids opened 6/30/10. Pending award.
4230	07-27940	LA-Var	Install safety cable railings.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$627	Bids opened 6/17/10. Pending award.
0227F	08-37870	SBd-62	Replace bridge.	8-Apr-10	31-Oct-10 ⁽⁴⁾	\$17,627	Advertise date 8/30/10. Bid opening date 10/21/10. Concurrent time extension is being requested.
1111	10-0Q270	SJ-205	Construct additional lanes and retaining walls.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$6,766	Bids opened 6/16/10. Pending award.
0885	11-29850	SD-78	Install centerline rumble strip and upgrade end treatments.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$500	Bids opened 6/17/10. Pending award.
2868C	12-07163	Ora-405	Reconstruct interchange with 6 bridges and 10 retaining walls.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$161,360	Bids opened 7/1/10. Pending award.
3788	12-0F031***	Ora-57	Widen freeway and construct retaining wall.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$50,445	Bids opened 7/22/10. Pending award.
3788A	12-0F032	Ora-57	Widen Existing Lanes, Ramps, and Bridges.	8-Apr-10	31-Oct-10 ⁽⁵⁾	\$54,654	Bids opened 7/15/10. Pending award.
4505	01-37815	Men-128	Replace culverts and place rock slope protection.	20-May-10	30-Nov-10 ⁽⁵⁾	\$3,156	
2224	01-47580	Hum-36	Place RSP and construct tieback retaining wall	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,048	Bids opened 7/14/10. Pending award.
4473	01-47710	Men-175	Reconstruct highway embankment, replace culverts and place HMA.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,565	Advertise date 9/13/10. Bid opening date 10/13/10.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2229	01-47850	Hum-169	Repair storm damage	20-May-10	30-Nov-10 ⁽⁵⁾	\$490	Advertise date 9/13/10. Bid opening date 10/13/10.
2232	01-47880	Hum-101	Grind and repave asphalt concrete surfacing.	20-May-10	30-Nov-10 ⁽⁵⁾	\$8,000	Bids opened 9/29/10. Pending award.
1059	01-49140	DN-101	Install rumble strips and widen shoulder.	20-May-10	30-Nov-10 ⁽⁵⁾	\$900	Advertise date 9/20/10. Bid opening 10/13/10.
3412	02-1E610	Sha-Var	Place methacrylate and polyester overlay and replace joint seals.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,400	Advertise date 8/2/10. Bid opening 11/3/10.
3413	02-1E630	Sis-Var	Place polyester concrete and replace joint seals.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,218	Bids opened 7/14/10. Pending award.
3221	02-2C450	Sha-5	Asphalt concrete resurfacing	20-May-10	30-Nov-10 ⁽⁵⁾	\$3,500	Advertise date 8/16/10. Bid opening 10/12/10.
6194	03-0A800	Sac-50	Replace PCC slab and grind PCC pavement	20-May-10	30-Nov-10 ⁽⁵⁾	\$11,900	Advertise date 8/30/10. Bid opening 10/6/10.
5779	03-0F590	Sac-5	Pavement rehab with PCC slab replacement & HMA shoulders & overlay	20-May-10	30-Nov-10 ⁽⁵⁾	\$92,000	Advertise date 8/9/10. Bid opening 12/1/10.
2631	03-0F640	But-162	Install traffic signal and widen roadway with HMA over CL2 AB.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,600	Bids opened 9/22/10. Pending award.
2267	03-1E110	But-70	Install cable restrainers and concrete blocks at piers and abutments.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,200	Advertise date 7/26/10. Bid opening 10/5/10.
6901	03-1E670	Sac-99	RAC Overlay	20-May-10	30-Nov-10 ⁽⁵⁾	\$20,000	Advertise date 9/13/10. Bid opening 10/26/10.
8371	03-1F370	Sut-99	Cold plane AC pavement, place HMA and RWMA-O surfacing, upgrade MBGR.	20-May-10	30-Nov-10 ⁽⁵⁾	\$10,000	Advertise date 7/26/10. Bid opening 10/12/10.
3209Y	03-35553	ED-50	Highway planting to be performed and irrigation system installed.	20-May-10	30-Nov-10 ⁽⁵⁾	\$400	Bids opened 9/22/10. Pending award.
2781	03-3C890	Col-5	Existing OGAC to be cold planed and rubberized warm mix asphalt placed	20-May-10	30-Nov-10 ⁽⁵⁾	\$32,200	Advertise date 10/11/10. Bid opening 11/16/10.
9800	03-4E430	Yub-70	MBGR, remove trees, add plants and landscape.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,000	Advertise date 8/23/10. Bid opening 10/5/10.
0622D	04-0A871	SF-Var	Upgrade Guardrail End	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,265	Bids opened 7/14/10. Pending award.
0733F	04-1A770	SM-280	Seismic retrofit project.	20-May-10	30-Nov-10 ⁽⁵⁾	\$8,162	A concurrent time extension is being requested.
0192F	04-2285C	CC-4	Highway widening and reconstruct Somersville Interchange.	20-May-10	30-Nov-10 ⁽⁵⁾	\$57,324	Advertise date 7/19/10. Bid opening 10/5/10.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0387F	04-2A542	SM-35	Upgrading Vista point ADA compliance.	20-May-10	30-Nov-10 ⁽⁵⁾	\$552	Bids opened 7/28/10. Pending award.
0654P	04-3S671	SM-84	Repair drainage outlet.	20-May-10	30-Nov-10 ⁽⁵⁾	\$119	Pending Award.
4001	05-0G400	SCr-17	Construct concrete barrier and retaining walls.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,227	Advertise date 7/19/10. Bid opening 10/6/10.
0226Y	05-33074	SLO-46	Perform highway planting and install irrigation system.	20-May-10	30-Nov-10 ⁽⁵⁾	\$346	Advertise date 9/20/10. Bid opening 10/20/10.
6346	06-0G930	Tul-137	Construct concrete curb ramps and modify signal and lighting.	20-May-10	30-Nov-10 ⁽⁵⁾	\$482	Bids opened 8/3/10. Pending award.
6329	06-0G940	Ker-58	Construct concrete curb ramps and modify signal and lighting.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,044	Advertise date 8/16/10. Bid opening 12/1/10.
6480	06-32450	Tul-99	Widen roadway with HMA, widen bridges and construct sound walls.	20-May-10	30-Nov-10 ⁽⁵⁾	\$83,000	Advertise date 8/30/10. Bid opening 10/12/10.
3386A	06-44252	Ker-46	Widen existing road to 4 lanes.	20-May-10	30-Nov-10 ⁽⁵⁾	\$45,094	Advertise date 6/28/10. Bid opening 11/3/10.
6576	06-44670	Tul-216	Place rubberized hot mix asphalt on existing pavement.	20-May-10	30-Nov-10 ⁽⁵⁾	\$2,596	Advertise date 7/26/10. Bid opening 10/5/10.
6599	06-44810	Tul-245	Place rubberized hot mix asphalt (Type G) on existing pavement.	20-May-10	30-Nov-10 ⁽⁵⁾	\$3,942	Advertise date 8/16/10. Bid opening 11/3/10.
1550	06-45870	Fre-99	Construct PCCP panel replacement and joint sealing (CAPM).	20-May-10	30-Nov-10 ⁽⁵⁾	\$3,261	Advertise date 9/20/10. Bid opening 10/20/10.
1491	06-45990	Fre-43	Rehabilitate Pavement with Cold In-Place Recycling and HMA.	20-May-10	30-Nov-10 ⁽⁵⁾	\$5,909	Advertise date 8/2/10. Bid opening 10/26/10.
3924	07-26090	LA-405	Clean and treat bridge deck and repair spall and joint seals.	20-May-10	30-Nov-10 ⁽⁵⁾	\$500	Bids opened 7/22/10. Pending award.
4192	07-3Y630	LA-405	Replace joint seals and treat bridge deck.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,562	Bids opened 7/15/10. Pending award.
3992	07-4S250	LA-1	Replace corrugated steel pipes and place erosion control.	20-May-10	30-Nov-10 ⁽⁵⁾	\$330	Bids opened 8/12/10. Pending award.
0176D	08-0A6410	SBd-15	Constructing interpretive displays and landscaping.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,029	Advertise date 10/4/10. Bid opening 11/4/10. Concurrent time extension is being requested.
0234P	08-0F1000	SBd-71	Perform highway planting and install irrigation system.	20-May-10	30-Nov-10 ⁽⁵⁾	\$1,528	A concurrent time extension is being requested.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0116F	08-449311	Riv-215	Add HOV lane in each direction and replace structures.	20-May-10	30-Nov-10 ⁽⁵⁾	\$13,833	A concurrent time extension is being requested.
0762	11-27340	SD-76	Bridge replacement	20-May-10	30-Nov-10 ⁽⁵⁾	\$4,500	Advertise date 7/26/10. Bid opening 10/14/10.
0658	11-28460	SD-5	Upgrade median guardrail to concrete barrier.	20-May-10	30-Nov-10 ⁽⁵⁾	\$2,800	Bids opened 7/8/10. Pending award.
3798	12-0L020***	Ora-57	Construct concrete median barrier.	20-May-10	30-Nov-10 ⁽⁵⁾	\$513	Bids opened 7/22/10. Pending award.
0486J	04-3A400	SCI-152	Construct westbound Route 152 left turn pocket for San Felipe Road.	24-May-10	30-Nov-10 ⁽⁵⁾	\$1,439	A concurrent time extension is being requested.

* The two voted project are combined for construction under EA 10-3A66U.

** The three voted project are combined for construction under EA 04-1A9801.

*** The two voted projects are combined for construction under EA 12-0F031.

(1) Extended deadline approved on February 24, 2010 (Waiver 10-07).

(2) Extended deadline approved May 20, 2010 (Waiver 10-23).

(3) Extended deadline approved August 12, 2010 (Waiver 10-40).

(4) Project affected by the delayed state budget. An extension request was accepted by the CTC at the September 2010 meeting but action was deferred until such time that specific dates of contract award can be determined.

(5) Project affected by the delayed state budget. An extension request is concurrently being submitted at the November CTC meeting. The Department is recommending deferral of approval until such time that specific dates of contract award can be determined.