

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.6a.(1b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSIT PROGRAM  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-10-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$8,340,000 for one locally-administered State Transportation Improvement Program (STIP) Transit project.

The Department recommends deferral due to insufficient allocation capacity in the Public Transportation Account for all programmed projects, subject to adoption of an allocation plan by the Commission.

## **ISSUE:**

The attached vote list describes one locally-administered STIP Transit project for \$8,340,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until an allocation plan is adopted by the Commission.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6a. (1b) Locally-Administered STIP Transit Project</b>			<b>Resolution MFP-10-__</b>	
1 \$8,340,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	<p><b>Capitol LRT Extension to Eastridge.</b> Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas.</p> <p>(Future Consideration of Funding - Resolution E-10-64, July 2010.)</p> <p><u>Outcome/Output:</u> Acquire right-of-way clearance that includes, acquisition of easements, fee takes, third party contractor support and agency labor costs.</p> <p style="text-align: center;"><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>	04-2174B RIP/10-11 R/W \$10,000,000	2010-11 101-0046 PTA	\$8,340,000 (Partial)