

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.6a.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSIT PROGRAM  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-10-04**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$400,000 for one locally-administered State Transportation Improvement Program (STIP) Transit project.

The Department recommends deferral due to insufficient allocation capacity in the Public Transportation Account for all programmed projects, subject to adoption of an allocation plan by the Commission.

## **ISSUE:**

The attached vote list describes one locally-administered STIP Transit project for \$400,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until an allocation plan is adopted by the Commission.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6a. (1a) Locally-Administered STIP Transit Project</b>			<b>Resolution MFP-10-04</b>	
1 \$400,000 Marin County Transit District MTC 04-Marin	<b>Bus Purchase, Muir Woods Shuttle.</b> Purchase three 35-foot, 37-passenger, diesel fuel with 2 wheel chair tie-down buses.  (CE: Section 15301)  <u>Outcome/Output:</u> Provide more reliable and accessible service and reduce overall operation costs.	04-2128C RIP/10-11 CONST \$400,000	2010-11 101-0046 PTA	\$400,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				