

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5g.(2b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED  
PROPOSITION 1B PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION R99-AA-1011-006, AMENDING RESOLUTION R99-A-0910-004**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution R99-A-0910-004 to de-allocate \$1,054,000 in State Route 99 (SR 99) Corridor Bond Program funds from the Calvine to Mack Road project (PPNO 6908) in Sacramento County, reducing the original SR 99 Corridor Bond allocation of \$6,860,000 to \$5,806,000, to reflect contract award savings.

## **BACKGROUND:**

In February 2010, the Commission approved \$6,860,000 (\$6,110,000 capital, \$750,000 support) in SR 99 Corridor bond funds under Resolution R99-A-0910-004 to fund the Calvine to Mack Road project. The contract has been awarded with a savings of \$1,054,000 in SR 99 Corridor bond funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it resolved, that the \$6,110,000 in State Route 99 (SR 99) Corridor capital bond funds (304-6072) originally allocated under Resolution R99-A-0910-004 for the Calvine to Mack Road project (PPNO 6908) in Sacramento County, is hereby amended by \$1,054,000, reducing the SR 99 Corridor capital bond amount to \$5,056,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(2b) Proposition 1B –State Administered Route 99 Corridor Projects</b>			<b>Resolution R99-A-1011-006 Amending Resolution R99-A-0910-004</b>	
1 <del>\$6,860,000</del> <b>\$5,806,000</b> Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-99 16.8/18.1	In Sacramento County, from Calvine to Mack Road. Construct auxiliary lanes including northbound and southbound lane extensions, ramp realignment and lane widening.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: <del>\$450,000</del> <b>\$372,400.</b> )  <u>Outcome/Output:</u> Improve mainline traffic flow on the highway and decrease existing merging congestion caused by vehicles entering and exiting the highway. Daily vehicle hours of delay saved will be 2,914 hours and daily peak duration person-minutes saved will be 232,092 minutes.  <b><u>Amend Resolution R99-A-0910-004 to de-allocate \$1,054,000 SR 99 Corridor CONST to reflect award savings.</u></b>	3E3901 03-6908 SR 99 / 09-10  CONST ENG \$750,000  CONST <del>\$6,110,000</del> <b>\$5,056,000</b>	2009-10 004-6072 SR99  2008-09 304-6072 SR99	\$750,000          <b>\$6,110,000</b> <b>\$5,056,000</b>