

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5g.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**
RESOLUTION SHOP1B-A-1011-

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$14,300,000 for two State Highway Operations and Protection Program (SHOPP) projects to be funded from Proposition 1B.

ISSUE:

The attached vote list describes two Proposition 1B SHOPP projects totaling \$14,300,000. Although the Department is ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-1011-_____		
1 \$10,500,000 San Diego 11S-SD-78 14.3/15.5	In San Marcos and Escondido, from Woodland Parkway/Barham Drive to Nordahl Road. <u>Outcome/Outputs:</u> Construct an auxiliary lane between interchanges to help relieve traffic congestion.	11-0905 SHOPP/10-11 CONST \$10,500,000	2009-10 304-6064 HSRPA	\$10,500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. (FCO to the City of San Marcos)				
2 \$3,800,000 San Diego 11S-SD-78 15.5/R16.5	In San Marcos and Escondido, from Nordahl Road to Route 15. <u>Outcome/Outputs:</u> Extend the connector onramp to help relieve traffic congestion.	11-0892 SHOPP/10-11 CONST \$6,723,000	2009-10 304-6064 HSRPA	\$3,800,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				