

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-10-08

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$10,566,000 for three projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes three SHOPP projects totaling \$10,566,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,566,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-302-0042 and 2660-302-0890, for the three SHOPP projects described on the attached vote list contingent on the passage of the 2010 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-10-08
1 \$9,526,000 San Mateo 04N-SM-101 0.0/26.2	Near Palo Alto, from Santa Clara County line to San Francisco county line. <u>Outcome/Output:</u> Install ramp metering systems and CHP/Maintenance pullouts at 29 locations to improve freeway traffic performance.	04-0618F SHOPP/10-11 CONST \$9,526,000	2010-11 302-0890 FTF	\$9,526,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
2 \$326,000 Sonoma 04N-Son-1 57.2	Near Gualala, north of Deer Trail. <u>Outcome/Output:</u> Repair slipout, reconstruct embankment, install Rock Slope Protection and repair failed culvert damaged by heavy rainfall.	04-0756H SHOPP/10-11 CONST \$406,000	2010-11 302-0042 SHA	\$326,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
3 \$714,000 San Diego 11S-SD-805 24.7	In the City of San Diego, north of Governor Drive. <u>Outcome/Output:</u> Replace a damaged culvert with a 24 inch diameter by 440 foot long corrugated metal pipe to prevent erosion.	11-1004 SHOPP/10-11 CONST \$714,000	2010-11 302-0042 SHA	\$714,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				