

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5g.(10)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SPL1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission defer an allocation of \$20,000,000 for one locally-administered State-Local Partnership Program (SLPP) project.

ISSUE:

The attached vote list describes one locally-administered SLPP project for \$20,000,000, plus \$44,700,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(10) Proposition 1B – Locally-Administered SLPP Projects on the State Highway System Resolution SLP1B-A-1011-__				
1 \$20,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes. (Contributions from local sources: \$44,700,000.) (Concurrent Consideration of Funding – Resolution E-10-76.) <u>Outcome/Output:</u> The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability.	SLPP / 10-11 CONST \$20,000,000	2009-10 304-6060 SLPP	\$20,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				