

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.6f.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND PROJECTS**
RESOLUTION HST1A-A-1011-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$5,744,000 for one locally-administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) project.

ISSUE:

The attached vote list describes one locally-administered HSPTBF project totaling \$5,744,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2a) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-A-1011-__	
1 \$5,744,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles	Regional Connector Transit Corridor. Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles. <u>Outcome/Output:</u> Completion of State and federal environmental documents.	07-4381 HSR/10-11 PA&ED \$114,874,000	2010-11 104-6043 HSPTBF	\$5,744,000 (Partial)
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2b) Proposition 1A – High Speed Passenger Train Bond Program –Urban/Commuter			Resolution HST1A-A-1011-__	
1 \$5,400,000 Bay Area Rapid Transit District MTC 04-Alameda	Oakland Airport Connector. Construction of 3.2 mile exclusive right-of-way to connect BART rail system to Oakland Airport. (Future Consideration of Funding - Resolution E-10-16, February 2010.) (Concurrent STIP and HSTB programming action under STIP Amendment 10S-003 and Resolution HST1A-P-1011-02.) <u>Outcome/Output:</u> Improved passenger access and connectivity to airport.	04-2103 HSR / 10-11 CONST \$5,400,000	2010-11 104-6043 HSPTBF	\$5,400,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				