

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.1c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1011-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects.

- City of Citrus Heights – TLSP Phase III Antelope Road
- County of Alameda – Redwood Road
- City of Murrieta – Murrieta Hot Springs Road
- City of Fresno – Clovis Avenue
- City of Fresno – Shaw Avenue

ISSUE:

Amendments to baseline agreements are needed for five TLSP projects to reflect delays in construction.

BACKGROUND:

On May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreements for the projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

City of Citrus Heights – TLSP Phase III Antelope Road (Project ID 6746)

Due to delay in Prop 1B funding availability, project schedule has been modified. The new construction start date is September 2010 and is scheduled to be completed by April 2011. The baseline agreement is being amended to show the new project milestone dates.

County of Alameda – Redwood Road (Project 6743)

Due to delay in Prop 1B funding availability, project schedule has been modified. The new construction start date is March 2010 and is scheduled to be completed by September 2010. The baseline agreement is being amended to show the new project milestone dates.

City of Murrieta – Murrieta Hot Springs Road (Project 6782)

Due to delay in Transportation Management Center equipment installation the construction schedule has been modified. The project is currently in construction and construction completion is anticipated by December 2010. The baseline agreement is being amended to show the new project milestone dates.

City of Fresno – Clovis Avenue (Project 6751)

Due to delay in Prop 1B funding availability, project schedule has been modified. The new construction start date is February 2011 and is scheduled to be completed by October 2011. The baseline agreement is being amended to show the new project milestone dates.

City of Fresno – Shaw Avenue (Project 6752)

Due to delay in Prop 1B funding availability, project schedule has been modified. The new construction start date is October 2011 and is scheduled to be completed by June 2012. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6)
September 22-23, 2010
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
Sacramento	City of Citrus Heights	TLSP Phase III Antelope Road	\$ 124,000	N/C	\$ 22,000	N/C	\$ 102,000	May-10	September-10	July-10	April-11
Alameda	Alameda County	Redwood Road	\$ 159,000	N/C	\$ 35,000	N/C	\$ 124,000	January-10	March-10	April-10	September-10
Riverside	City of Murrieta	Murrieta Hot Springs Road	\$ 670,000	N/C	\$ 192,000	N/C	\$ 478,000			October-09	December-10
Fresno	City of Fresno	Clovis Avenue	\$ 3,271,000	N/C	\$ 1,171,000	N/C	\$ 2,100,000	March-10	February-11	February-11	October-11
Fresno	City of Fresno	Shaw Avenue	\$ 3,166,000	N/C	\$ 1,066,000	N/C	\$ 2,100,000	March-10	October-11	February-11	June-12