

# Memorandum

**To:** CHAIR and COMMISSIONERS

**Date:** September 22-23, 2010

**From:** BIMLA G. RHINEHART  
Executive Director

**Reference No.** 4.4  
**Action**

**Ref:** Technical Adjustment to the 2010 State Transportation Improvement Program (STIP)

## ISSUE

With the adoption of the 2010 STIP, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes in cost, schedules, and descriptions for projects in the 2010 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at a later meeting.

## RECOMMENDATION

Staff recommends that the Commission adopt the programming and other technical changes and corrections to the 2010 STIP in accordance with the attached resolution, noting any specific changes, corrections, or exceptions to the adopted 2010 STIP.

## BACKGROUND

Attachment A lists recommended technical adjustments including the deletion of one project in Fresno County (PPNO 6276 for \$29,600,000) that is being delivered in the SHOPP rather than the STIP.

These adjustments were noticed at the August 2010 CTC meeting, and include corrections of errors, changes adopted in amendments approved prior to the adoption of the 2010 STIP, and scheduling changes that can be accomplished within fund estimate constraints.

Attachment

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Technical Adjustments to the 2010 State Transportation Improvement Program**

**Resolution No. G-10-19**  
**Amending Resolution Nos. G-10-13 and G-10-18**

- 1.1 WHEREAS the California Transportation Commission adopted the 2010 State Transportation Improvement Program (STIP) Resolution No. G-10-13 on May 20, 2010, and
- 1.2 WHEREAS, Section 2.15 of Resolution G-10-13 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2010 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at a later meeting, and
- 1.3 WHEREAS, Commission staff brought forward Resolution G-10-18 on July 1, 2010, amending G-10-13, although the item referenced G-08-08 by mistake, and
- 1.4 WHEREAS, Commission staff, in consultation with staff from Caltrans and regional agencies, has identified additional technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-10-13,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the additional programming and other technical corrections and adjustments itemized on the attachments to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolutions G-10-13 and G-10-18 are hereby amended.

**2010 STIP Technical Adjustment  
 CTC Resolution G-10-19  
 September 22-23, 2010**

**ATTACHMENT A  
 2010 STIP Technical Adjustments  
 (All costs listed in \$1,000's)**

Resolution G-10-18

- Amend the first paragraph (1.1) of Resolution G-10-18, approved on July 1, 2010, to reflect the correct resolution number of the adopted 2010 State Transportation Improvement Program (STIP) – Resolution No. G-10-13 rather than G-08-08.

County Share Summaries:

- Butte: For Route 99, Rt 32-East 1<sup>st</sup> (Chico), Phase 2 (2410B), a Route 99 Prop 1B project, decrease construction from \$9,832 to \$7,091, add construction support of \$4,394, and change implementing agency to Caltrans, consistent with STIP amendment 08S-065, approved on April 7, 2010.
- Fresno: Delete the Route 180 from Rt 41 to 168 – Braided Ramps project (6276). This project is being delivered in the SHOPP rather than the STIP.
- Humboldt: Delete duplicate entry for the School Road, Fisher Rd-Salmon Ave. project (2257), leaving PA&ED and PS&E in 2011-12 and R/W and Construction (\$518) in 2012-13.
- Los Angeles: For the Route 10 W Covina/Pomona soundwall project (0309S), move Construction of \$3,642 from 2013-14 to 2011-12.
- Marin: For the Bus Stop Improvements project (2128A), move Construction of \$1,823 from 2010-11 to 2011-12.
- Riverside: Add back the Ramon Rd I/C Improvements project (0007D), with \$5,429 in Construction Support in 2010-11.
- Sacramento: Delete the Live Oak Community Trail, bike trail phase 4 TE project (3189), (move to Sutter County).
- San Luis Obispo: For the Landscape Mitigation project (0226F), move Construction of \$1,250 and Construction support of \$125 from 2012-13 to 2013-14.
- Sutter: Add the Live Oak Community Trail, bike trail phase 4 TE project (3189) for \$491 construction in 2013-14 (incorrectly shown in Sacramento County).

Interregional Share Summary:

- Los Angeles: For the Route 10 W Covina/Pomona soundwall project (0309S), move Construction of \$4,618 from 2013-14 to 2011-12.
- Sacramento: For the Railroad Technology Museum Ph 1 TE project (1665), change the implementing agency from Caltrans to Parks/Rec.

Various: The following is a list of corrected PPNOs:

<u>County</u>	<u>PPNO</u>	<u>Project</u>
Interregional (Los Angeles)	4327	Rt 5 Corridor Master Plan
Interregional (Los Angeles)	4329	Rt 210 Vine Planting corridor enhancements
Solano	5152J	Downtown Vallejo Square pedestrian enhancements