

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5f.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05**

## **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$1,300,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1));
- \$3,322,000 for three safety projects, pursuant to the authority granted under Resolution (2.5f.(3));
- \$718,000 for one State Highway Operation and Protection Program Minor project, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)); and allocations are contingent upon the passage of the 2010 Budget Act.

As of August 19, 2010, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2010-11:

- \$1,300,000 for two emergency construction projects.
- \$3,322,000 for three safety delegated projects.
- \$718,000 for one SHOPP Minor A project.

## **BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture or agriculture.

- c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2009 meeting, the funding and project listing for the FY 2009-10 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-08-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$450,000 San Mateo 04U-SM-1 13.4/13.5	Near Pescadero, at 0.1 mile south of Pescadero Road. During heavy rain in January 2010, a slipout movement occurred at this location causing settlement in the southbound lane and a portion of the northbound lane. In February 2010, the slide movement began to accelerate as a result of high ocean waves. Initial allocation was for repaving the roadway to shift traffic lanes away from slide area. This supplemental is to construct a soil nail retaining wall to permanently restore the roadway before the onset of the winter season.  Initial G-11 Allocation 03/02/10: \$ 750,000 Supplemental G-11 Allocation 08/11/10 : \$ 450,000 Revised Allocation: \$1,200,000	04-0326K SHOPP/09-10 CONST SHOPP Emergency	2009-10 302-0042 SHA	\$450,000
2 \$850,000 San Mateo 04U-SM-92 8.03	In Belmont, at Ralston Avenue. On June 14, 2010, groundwater activity caused the existing Rock Slope Protection (RSP) constructed slope to slide onto the pavement temporarily closing the eastbound Route 92 on-ramp from Ralston Avenue. This project is to reconstruct the RSP with keyed footings, place RSP fabric, and drains in order to prevent further damage to the slope.  Initial G-11 Allocation 08/09/10: \$850,000	04-0673B SHOPP/09-10 CONST SHOPP Emergency	2009-10 302-0042 SHA	\$850,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$588,000 Monterey 05N-Mon-1 T101.4/R102.0	Near Pajaro, from Trafton Road to the Santa Cruz County line. <u>Outcome/Output:</u> Construct thrie beam median barrier along 0.6 centerline mile to reduce potential for cross median collisions.  Allocation date: 07/15/10	05-2224 SHOPP/09-10 CONST \$1,113,000	2009-10 302-0890 FTF	\$588,000
2 \$474,000 Monterey 05N-Mon-68 R4.5/15.3	Near Del Rey Oaks, from 0.7 miles west of Josselyn Canyon Road to 0.5 miles west of Torro Park Undercrossing. <u>Outcome/Output:</u> Install a 24-inch centerline buffer with rumble strips along 10.8 centerline miles to reduce the potential for cross median collisions.  Allocation date: 07/22/10	05-2226 SHOPP/09-10 CONST \$861,000	2009-10 302-0890 FTF	\$474,000
3 \$2,260,000 Orange 12S-Ora-91 R9.2/R15.9	In and near Anaheim, from Route 55 to Route 241. <u>Outcome/Output:</u> Groove 27 lane miles of portland concrete cement pavement to reduce collisions due to wet pavement  Allocation date: 08/09/10	12-4598C SHOPP/09-10 CONST \$2,490,000	2009-10 302-0890 FTF	\$2,260,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	06	Ker	58	52.2/60	Install vehicle detection system.	0L7304	201.315	\$718,000	\$718,000