

Memorandum

To: CHAIR and COMMISSIONERS

Date: September 22-23, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No: 4.5a
Action

Ref: Programming of 2010-11 State-Local Partnership Formula Program
Resolution SLP1B-P-1011-03

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%).

The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010, with the expectation that these guidelines will remain in effect through the end of the program. The formula amount available for programming in 2010-11 totals \$345.9 million (including un-programmed balance from 2008-09 and 2009-10). Initial programming was approved in August 2010, and the additional programming being requested at this time is highlighted on the attachment. Any unprogrammed funds remain available for programming in the future.

RECOMMENDATION:

Staff recommends the Commission adopt the 2010-11 SLPP formula program of projects in accordance with Resolution SLP1B-P-1011-03.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of Proposition 1B
State-Local Partnership Program (SLPP)**

RESOLUTION SLP1B-P-1011-03

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, with \$200 million appropriated by the Legislature for Fiscal Years (FY) 2008-09 to FY 2010-11; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received programming requests for the 2010-11 and future formula program; and
- 1.8 WHEREAS any funds that are not programmed remain available for later programming in future fiscal years.

- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list of projects for the 2010-11 and future formula portions of the State-Local Partnership Program, and
- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program

2010-11 Formula (\$,000)

Programming

RESOLUTION SLP1B-P-1011-03

Item 4.5a Attachment
September 22-23, 2010

Applicant Agency Project Title	Implementing Agency	Future Estimated			
		2009-10	2010-11	2011-12	2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>					
Bay Area Transportation Authority	Beg. Balance		\$12,944	\$12,944	\$12,944
BART Warm Springs Extension*	BART		\$12,944	\$1,525	\$0
BART Oakland Airport Connector*	BART		\$0	\$7,000	\$12,000
	Balance		\$0	\$4,419	\$944
Alameda-Contra Costa Transit District			\$4,396	\$4,396	\$4,396
Bay Area Rapid Transit District	Beg. Balance		\$3,454	\$3,454	\$3,454
BART Warm Springs Extension*	BART		\$3,454	\$2,563	\$1,195
	Balance		\$0	\$891	\$2,259
<u>SALES TAX - NORTH</u>					
Alameda	Beg. Balance		\$6,943	\$6,943	\$6,943
BART Warm Springs Extension*	BART		\$6,943	\$6,943	\$530
	Balance		\$0	\$0	\$6,413
Contra Costa	Beg. Balance		\$4,731	\$4,731	\$4,731
SR 4E Widening Somersville to SR 160*	Caltrans		\$4,731	\$0	\$0
	Balance		\$0	\$4,731	\$4,731
Fresno			\$13,623	\$4,205	\$4,205
Madera			\$678	\$678	\$678
Marin			\$3,744	\$1,149	\$1,149
Mendocino-Fort Bragg			\$99	\$30	\$30
Mendocino-Point Arena			\$7	\$2	\$2
Mendocino-Willits			\$72	\$22	\$22
Nevada-Nevada City			\$13	\$13	\$13
Nevada-Truckee	Beg. Balance		\$72	\$72	\$72
2011 Slurry Seal Project	Truckee		\$72	\$0	\$0
	Balance		\$0	\$72	\$72
Sacramento	Beg. Balance		\$13,526	\$6,372	\$6,372
South Sacramento Light Rail, Ph 2	Sac RT		\$7,200	\$0	\$0
Folsom Blvd Enhancement, Ph 2	Rancho Cordova		\$2,724	\$0	\$0
	Balance		\$3,602	\$6,372	\$6,372
San Francisco			\$3,775	\$3,775	\$3,775
San Joaquin			\$4,875	\$3,061	\$3,061

Proposition 1B State-Local Partnership Program

2010-11 Formula (\$,000)

Programming

RESOLUTION SLP1B-P-1011-03

Item 4.5a Attachment
September 22-23, 2010

Applicant Agency Project Title	Implementing Agency	2009-10	2010-11	Future Estimated	
				2011-12	2012-13
San Mateo			\$10,745	\$3,326	\$3,326
Santa Clara			\$18,868	\$8,293	\$8,293
Santa Cruz			\$3,891	\$1,200	\$1,200
Sonoma	Beg. Balance	\$3,352	\$5,857	\$8,032	\$2,175
Arnold Drive Widening (delete 9/10 project)	Santa Rosa	(\$330)	\$0	\$0	\$0
101 - Old Redwood Hwy Overcross & I/C	Caltrans		\$0	\$4,300	\$309
SR 116 / Mirabel intersection improve.	Sonoma County		\$0	\$1,866	\$0
101 - Airport Overcross & I/C (CMIA)	Caltrans		\$0	\$1,866	\$0
Farmers Lane Extension	Santa Rosa		\$0	\$0	\$1,866
	Balance	\$3,682	\$5,857	\$0	\$0
<u>SALES TAX - SOUTH</u>					
Imperial			\$2,849	\$988	\$988
Los Angeles	Beg. Balance	\$13,961	\$90,326	\$63,661	\$64,876
I-5 HOV - Empire Av I/C (correct FY)	Caltrans	(\$20,000)	\$0	\$20,000	\$0
CNG Bus Procurement	LACMTA		\$38,550	\$0	\$0
Positive Train Control	SCRRA		\$10,000	\$10,000	\$0
LA-San Fernando Vally Transit Ext.	LACMTA		\$34,480	\$25,150	\$2,220
I-5 HOV Orange Co Line - I-605	Caltrans		\$0	\$0	\$62,656
	Balance	\$33,961	\$7,296	\$8,511	\$0
Orange			\$49,201	\$17,094	\$17,094
Riverside			\$29,815	\$11,550	\$11,550
San Bernardino			\$32,743	\$11,192	\$11,192
San Diego			\$19,392	\$17,407	\$17,407
Santa Barbara			\$6,848	\$2,346	\$2,346
Tulare	Beg. Balance		\$2,417	\$4,834	\$2,417
Avenue 416 widening (Rd 56 to Rd 80)	Dinuba		\$0	\$4,834	\$0
	Balance		\$2,417	\$0	\$2,417

Total Available for Programming	\$345,904
Total Recommended for Programming	\$121,098
Balance	\$224,806

* Project has prior year SLPP funding.