

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 4.13  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP) and the Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

## **ISSUE:**

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

The attached list identifies those projects that have been delivered in Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11 but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. As noticed at the June-July 2010 Commission meeting, projects reprogrammed to a future fiscal year have been removed from the Delivered List report. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List are in no particular priority order. The list is arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

The Department recommends that projects funded from the Public Transportation Account (PTA) be deferred until such time as the PTA allocation plan for 2010-11 is adopted.

<b>Category</b>	<b>Starts on Page</b>	<b># of Projects Per Category</b>		<b>Total Funds Requested Per Category</b>
Local STIP Advancements	(1 of 16)	1	@	\$ 38,950,000
P1B State CMIA Projects on the SHS	(1 of 16)	2	@	\$ 87,800,000
P1B State CMIA/STIP Projects on the SHS	(2 of 16)	3	@	\$ 101,918,000
P1B State Route 99 Projects	(5 of 16)	3	@	\$ 50,167,000
P1B TCIF Projects	(6 of 16)	5	@	\$ 63,042,000
P1B Local TLSP Projects	(8 of 16)	6	@	\$ 50,948,800
P1B SLPP Projects	(10 of 16)	12	@	\$ 111,944,000
P1A HSPTB – Intercity	(13 of 16)	4	@	\$ 64,290,000
P1A HSPTB – Urban/Commuter	(14 of 16)	4	@	\$ 62,692,000
<b>TOTAL PROJECTS</b>		<b>40</b>	<b>@</b>	<b>\$ 631,751,800</b>

STIP*	\$ 38,950,000
Bond**	\$ 592,801,800

\* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

\*\* Bond includes Proposition 1B and Proposition 1A.

Attachment – Project List

**Projects Delivered But Not Yet Allocated**

September 22-23, 2010

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Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Locally Administered STIP Projects off the State Highway System (COST INCREASE) (ADVANCEMENT)</b>				
1 \$38,950,000 City of Bakersfield KCOG 06-Kern June 10	Westside Parkway-Phase 6. In Bakersfield, from Allen Road to Heath Road/West Beltway. Extend Parkway.  <b>The City is requesting an allocation of <del>\$38,000,000</del> \$38,950,000, which is <del>\$12,000,000</del> \$12,950,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be \$33,641,400 federal and \$4,358,500 state.</b>  (Additional \$12,950,000 to be programmed from future Kern County RIP shares.)  <u>Outcome/Output:</u> Extend new freeway from Allen Road to Heath Road/West Beltway (Segment 6) to improve traffic operation, provide new access, and improve safety conditions.	4C3094 06-8705H RIP / 12-13 CONST <del>\$26,000,000</del> \$38,950,000	2010-11 101-0042 SHA	\$38,950,000
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1B – State-Administered CMIA Project on the State Highway System</b>				
2 \$65,000,000 Department of Transportation SACOG Sacramento 03N-Sac-80 0.3/10.1 Aug 10	In city of Sacramento, from the Sacramento River Bridge Overhead #22-26 to westbound on-ramp at Watt Avenue. Construct HOV lanes, median and auxiliary lanes.  Final Project Development: N/A Final Right of Way Share: N/A  (CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.)  (Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].)  (Future Consideration of Funding – Resolution E-08-03, April 2008.)  <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes.	3797U1 03-6689 CMIA/10-11 CONST ENG \$5,000,000 CONST \$60,000,000	004-6055 CMIA 2009-10 304-6055 CMIA	\$5,000,000 \$60,000,000



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<b>Proposition 1B – State Administered Multi-Program CMIA / STIP Projects on the State Highway System</b>				
5 \$33,150,000	Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	44590 05-A4459	2010-11 <del>304-6058</del>	\$1,550,000
Department of Transportation <u>SLOCOG/SBCAG</u> San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)	RIP TE/10-11 CONST \$1,550,000	<b>301-0890</b> FTF	
	Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG \$6,600,000	004-6055 CMIA	\$6,600,000
<b>Aug 10</b>	Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: <u>\$2,140,000</u> Adjustment: \$ 0 (< 20%)	CONST \$25,000,000	2010-11 304-6055 CMIA	\$25,000,000
	Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: <u>\$300,000</u> Adjustment: \$ 79,000 (Credit)			
	(Contributions from local sources: \$11,150,000.)			
	(Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
	(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)			
	<u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			

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<b>Proposition 1B – State Administered Multi-Program CMIA / STIP Projects on the State Highway System</b>				
6 \$29,935,000	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway.	34042 10-0021B IIP / 09-10 CONST	2010-11 304-6058 TFA	\$11,047,000
Department of Transportation TAPC Tuolumne 10N-Tuo-108 R4.0/R6.0	Final Project Development (RIP) Support Estimate: \$3,291,000 Programmed Amount: \$3,477,000 Adjustment: \$ 0 (<20%)	\$13,800,000 \$11,047,000		
<b>June 10</b>	Final Project Development (IIP) Support Estimate: \$2,601,000 Programmed Amount: \$2,643,000 Adjustment: \$ 0 (<20%)	RIP / 09-10 CONST \$5,642,000 \$4,358,000	2010-11 304-6058 TFA	\$4,358,000
	(Construction savings of \$3,253,000 IIP to be returned to the interregional shares. Construction savings of \$1,284,000 RIP to be returned to Tuolumne County regional shares.)	CMIA / 09-10 CONST ENG \$3,375,000 CONST	004-6055 CMIA 2010-11 304-6055 CMIA	\$3,375,000 \$11,155,000
	Final Right of Way (RIP) Right of Way Estimate: \$ 8,698,000 Programmed Amount: \$12,387,000 Adjustment: \$ 3,689,000 (Credit)	\$13,858,000 \$11,155,000		
	Final Right of Way (IIP) Right of Way Estimate: \$6,100,000 Programmed Amount: \$8,613,000 Adjustment: \$2,513,000 (Credit)			
	(Future Consideration of Funding – Resolution E-10-15, February 2010.)			
	Outcome/Output: Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,592 resulting in a total daily vehicle hours saved of 644.			
	<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>			



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<b>Proposition 1B – State Administered Multi-Program Route 99 / STIP Projects</b>				
9 \$25,000,000 Department of Transportation BCAG Butte 03N-But-99 R32.4/R33.3	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1 <sup>st</sup> Avenue.  Final Project Development: NA  Final Right of Way Share Adjustment: N/A	3A042 03-2410B SR 99 / 09-10 CONST <del>\$23,520,000</del> <b>\$19,209,000</b>	2009-10 304-6072 SR99	\$19,209,000
<b>June 10</b>	(Construction savings of \$4,311,000 99 Bond to be returned to the Route 99 Bond program and \$1,300,000 RIP funding to be returned to Butte county regional shares.)  (Future Consideration of Funding – Resolution E-09-05, February 19, 2009.)  <u>Outcome/Output:</u> This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of sound walls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings.	RIP / 10-11 CONST ENG \$4,394,000 CONST <del>\$7,091,000</del> <b>\$5,791,000</b>	2010-11 304-6058 TFA	\$5,791,000
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1B – Locally Administered TCIF Projects</b>				
10 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	TCIF Project 18. Antelope Valley Improvements. Metrolink Antelope Valley Line between Lancaster and Los Angeles. Signal improvements, alignment changes, and added sidings.  (Contributions from local sources: \$5,820.)  (CEQA – SE, August 2008)	R965SA TCIF / 09-10 CONST \$7,200,000	2010-11 104-6056 TCIF	\$7,200,000
<b>June 10</b>	<u>Outcome/Output:</u> Construct up to a 7,000 foot passing siding south of Vincent Station on the Antelope Valley Line. Will increase freight capacity and reduce travel times on this line.			
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
11 \$22,642,000 Orange County Transportation Authority OCTA 12-Orange	TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing.  (Local match: \$32,734,000.)  (Concurrent Consideration of Funding – Resolution E-10-74)	402904L TCIF / 10-11 CONST \$22,642,000	2009-10 104-6056 TCIF	\$22,642,000
<b>Aug 10</b>	<u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.			

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<b>Proposition 1B – State Administered TCIF Projects</b>				
12 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles  <b>Aug 10</b>	TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR.  (Contributions from local sources: \$7,500,000.)  (CEQA - Exempt)  <u>Outcome/Output:</u> Construct up to 7,000 feet passing siding south of Vincent Station on the Antelope Valley Line to increase freight capacity and reduce travel times from an average of 30 minutes to about 15 minutes.	F002BA 07-2897 TCIF / 10-11 CONST \$7,200,000	2010-11 304-6056 TCIF	\$7,200,000
13 \$10,500,000 San Diego Association of Government SANDAG San Diego 11-San Diego  <b>May 10</b>	TCIF Project 75. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone.  (Partial allocation of \$10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for \$15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for \$72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date. )  (Contributions from other sources: \$8,970,000.)  (Future Consideration of Funding – Resolution E-10-30, April 2010.)  <u>Outcome/Output:</u> Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph.	11-1012 TCIF / 10-11  CONST \$98,060,000	2010-11 304-6056 TCIF	\$10,500,000 (Partial)
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
14 \$15,500,000 San Diego Association of Governments SANDAG 11-San Diego  <b>Aug 10</b>	TCIF Project 75.2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements.  (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].)  (Concurrent LONP request [Resolution LONP1B-A-1011-01.] )  (Federal Border Improvement Match Funds: \$600,000.)  (Future Consideration of Funding – Resolution E-10-30, April 2010.)  <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding.	F004BA 11-1012 TCIF / 10-11 CONST \$15,500,000	2010-11 304-6056 TCIF	\$15,500,000

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects</b>				
15 \$17,679,000 <b>\$21,400,000</b>  Alameda County Congestion Management Agency MTC 04-Alameda  <b>April 10</b>	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk  Total Construction Cost: \$21,679,000.  <b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>	04-925692L  \$17,679,000 CONST	2010-11 104-6064 TLSP	\$17,679,000 <b>\$21,400,000</b>
16 \$7,963,000  City of Los Angeles ATSAC 07-Los Angeles  <b>May 10</b>	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Wilmington Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emission by 10.0%. ATSAC facilities will provide for a 32.12 to 1 benefit/cost ration relative to travel time, fuel use and air emission savings. Create the ability to dynamically add new traffic control features through software as they become necessary with out building new systems or replacing large quantities of software.  Total Construction Cost: \$12,466,600.  <b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>	07-933742L  \$12,466,600 CONST	2010-11 104-6064 TLSP	\$7,963,000
17 \$10,890,000  City of Los Angeles ATSAC 07-Los Angeles  <b>May 10</b>	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Canoga Park Phase 1 Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emissions by 10.0%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software.  Total Construction Cost: \$14,293,200.  <b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>	07-4U4464L  \$14,293,200 CONST	2010-11 104-6064 TLSP	\$10,890,000

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<b>Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects</b>				
18 \$7,695,800 City of Los Angeles ATSAC 07-Los Angeles  May 10	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Pacific Palisade Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities.  Total Construction Cost: \$6,261,000.	07-933746L  \$6,261,000 CONST	2010-11 104-6064 TLSP	\$7,695,800
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
19 \$2,000,000 San Bernardino Associated Governments SANBAG 08-San Bernardino  June 10	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. <u>Outcome/Output:</u> Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time.  Total Construction: \$4,624,000.	08-0G0394L  CONST \$2,000,000	2010-11 104-6064 TLSP	\$2,000,000
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
20 \$1,000,000 Orange County Transportation Authority OCTA 12-Orange  Aug 10	In Orange County. <u>Outcome/Output:</u> The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets  Total Construction Cost: \$8,000,000.	12-402874L  CONST \$1,000,000	2010-11 104-6064 TLSP	\$1,000,000

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<b>Proposition 1B – Locally Administered SLPP Projects on the State Highway System</b>				
21 \$1,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05S-SLO-101 5.9/6.9  <b>June 10</b>	In Nipomo, from 0.9 mile north of Tefft Street to 1.6 miles south of Los Berros Road, and on Willow Road from Pomeroy Road to Thompson Avenue. Extend Willow Road and construct interchange.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$18,621,000.)  ( <del>Concurrent</del> LONP for \$1,000,000 SLPP CONST <b>approved 6/30/10</b> [Resolution LONP1B-A-0910-04]. <del>Concurrent</del> STIP allocation of \$10,000,000 <b>approved 7/1/10</b> under [Resolution FP-09-60 (Ref. 2.5g-(10e)).])  (Future Consideration of Funding – Resolution E-09-85, October 2009.)  <u>Outcome/Output:</u> 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.  <b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	47450 05-4745 SLPP / 09-10 CONST \$1,000,000  RIP / 10-11 CONST \$10,000,000	2009-10 304-6060 SLPP	\$1,000,000
22 \$1,000,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7  <b>June 10</b>	In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane.  (Contributions from local sources: \$2,100,000.) (CEQA – CE, 06/30/10)  <u>Outcome/Output:</u> Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours.  <b>IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	0N3201 SLPP / 09-10 CONST \$1,000,000	2009-10 304-6060 SLPP	\$1,000,000

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<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>				
23 \$31,000 City of Nevada City <u>Nevada CTC</u> 03-Nevada  <b>June 10</b>	Searls Avenue Repaving. On portions of Searls Avenue between Bost Avenue and Ridge Road. Repave existing roadway.  (Contributions from local sources: \$31,000)  (CEQA – CE, 04/27/10)  <u>Outcome/Output:</u> Provide a smoother and safer roadway surface and reduce maintenance costs. Extend the useful life of the roadway by at least 20 years.	0L2224 SLPP / 09-10 CONST \$31,000	2009-10 104-6060 SLPP	\$31,000
24 \$1,000,000 City of West Sacramento <u>SACOG</u> 03-Yolo  <b>June 10</b>	Tower Bridge Gateway. Along the Tower Bridge Gateway between Garden Street and the Tower Bridge. Construct two new at-grade, signalized intersections at 5 <sup>th</sup> and 3 <sup>rd</sup> Streets along with new sidewalks, bike lanes and streetscaping.  (Contributions from local sources: \$6,789,000)  (Concurrent Consideration of Funding - Resolution E-10-44, June 2010.)  <u>Outcome/Output:</u> Convert former State Route 275 to a city street to fully integrate the Tower Bridge Gateway into the City's road system. Connect neighborhoods and provide a safe, attractive gateway into West Sacramento.	0L2314 SLPP / 09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
25 \$1,000,000 Bay Area Rapid Transit District <u>MTC</u> 04-Alameda  <b>Feb 10</b>	Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants.  (Contributions from local sources: \$43,800,000.)  (Future Consideration of Funding – Resolution E-10-16, February 2010.)  <u>Outcome/Output:</u> The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region.	R240GB SLPP / 09-10  CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
26 \$23,341,000 San Francisco Bay Area Rapid Transit District <u>MTC</u> 04-Alameda  <b>Aug 10</b>	<b>BART Warm Springs Extension</b> Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.  (Contributions from local sources: \$590,037,000.)  (Future Consideration of Funding – Resolution E-03-33, September 2003.)  <u>Outcome/Output:</u> Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled.	R898GL SLPP / 10-11 CONST \$23,341,000	2010-11 104-6060 SLPP	\$23,341,000

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<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>				
27 \$2,295,000 Tulare County TCAG 06-Tulare June 10	Road 108 Widening. Near the City of Tulare and in the City of Visalia, from the TID Canal (Avenue 250 alignment) to Caldwell Avenue (Avenue 280). Widen from 2 to 4 lanes.  (Agency sent Letter of No Prejudice to CTC dated: 04/27/10.)  (Contributions from local sources: \$15,881,000)  (Future Consideration of Funding - Resolution E-10-38, May 20, 2010)  <u>Outcome/Output:</u> Construct additional lanes and median. Increase capacity and safety.	4C3054 SLPP / 09-10 CONST \$2,295,000	2009-10 104-6060 SLPP	\$2,295,000
28 \$14,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Dec 09	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way.  (Contributions from local sources: \$14,700,000.)  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GA SLPP / 09-10 CONST \$14,700,000	2009-10 104-6060 SLPP	\$14,700,000
29 \$1,000,000 City of Moreno Valley RCTC 08-Riverside June 10	Cactus Avenue Improvements. In the city of Moreno Valley, on Cactus Avenue from Lasselle Street to Nason Street. Removal of sub-standard paving and replacement with four full travel lanes, sidewalks and parkways.  (Contributions from local sources: \$4,500,000.)  (Concurrent Consideration of Funding - Resolution E-10-55, June 2010.)  <u>Outcome/Output:</u> Widen Cactus Avenue from two lanes to four lanes with sidewalks and parkways and will enhance vehicular capacity, vehicular safety and pedestrian safety.	0G0564 SLPP / 09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
30 \$34,480,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Aug 10	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Gold Line route 4 miles to the north on a dedicated right of way.  (Contributions from local sources: \$78,214,000)  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GB SLPP / 09-10 CONST \$34,480,000	2010-11 104-6060 SLPP	\$34,480,000

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Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>				
31 \$1,000,000 City of Merced MCAG 10-Merced  <b>Aug 10</b>	City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape.  (Contributions from local sources: \$1,100,000.)  (Concurrent Consideration of Funding – Resolution E-10-72.)  <u>Outcome/Output:</u> Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits.	4A3364 SLPP / 10-11 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
32 \$31,097,000 San Diego Association of Government SANDAG 11-San Diego  <b>Dec 09</b>	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices.  (Contributions from local sources: \$197,235,000.)  (CEQA – CE, 12/01/09)  <u>Outcome/Output:</u> New vehicles will increase passenger capacity by six percent and provide increased efficiency.	R245GA SLPP / 09-10  CONST \$31,097,000	2008-09 104-6060 SLPP	\$31,097,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>				
33 \$46,550,000 Southern California Regional Rail Authority SCRRA 75-Los Angeles  <b>Aug 10</b>	<b>Metrolink Positive Train Control</b> Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor.  (Concurrent LONP request.)  (Contributions from local sources: \$3,357,000.)  (CEQA - Exempt)  <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R001HA HSR / 10-11 CONST \$46,550,000	2010-11 304-6043 HSPTBF	\$46,550,000
34 \$2,940,000 Department of Transportation LACMTA 07-Los Angeles  <b>Aug 10</b>	<b>Positive Train Control – Los Angeles to Fullerton.</b> Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from Los Angeles to Fullerton.  (Contributions from Railroad: \$2,400,000.)  (CEQA - Exempt)  <u>Outcome/Output:</u> Positive Train Control system installation will provide four components: Back office systems located in Fort Worth Texas; Telecommunication links between the Network Control Center in Fort Worth and key locations; links between transmission stations and multiple control points; and computers, screens, and radios on board the locomotives.	R003HA HSR/10-11  CONST \$2,940,000	2010-11 304-6043 HSPTBF	\$2,940,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>				
35 \$5,000,000 North County Transit District SANDAG 11-San Diego	<b>Positive Train Control – San Onofre to San Diego.</b> Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego.  (Contributions from other sources: \$6,900,000.)  (CEQA - Exempt)	R004HA HSR/10-11  CONST \$5,000,000	2010-11 304-6043 HSPTBF	\$5,000,000
<b>Aug 10</b>	<u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope.			
36 \$9,800,000 Department of Transportation VARIOUS 75-Variou	<b>Positive Train Control - Port Chicago to Bakersfield.</b> Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from the Port Chicago in Contra Costa County to Bakersfield in Kern County.  (Contributions from BNSF RR sources: \$15,500,000.)  (CEQA - Exempt)	R002HA HSR/10-11  CONST \$9,800,000	2010-11 304-6043 HSPTBF	\$9,800,000
<b>Aug 10</b>	<u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope.			
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter</b>				
37 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Light Rail Improvements</b> Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms.  (CEQA - Exempt)	11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 104-6043 HSPTBF	\$19,285,000
<b>Aug 10</b>	<u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations..			

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter</b>				
38 \$3,500,000 North County Transit District SANDAG 11-San Diego  <b>Aug 10</b>	<b>Positive Train Control</b> Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system.  (CEQA - Exempt)  <u>Outcome/Output:</u> New technology will provide additional safety and security to COASTER operations..	11-Pending HSR / 10-11 CONST \$3,500,000	2010-11 104-6043 HSPTBF	\$3,500,000
39 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles  <b>Aug 10</b>	<b>Rehabilitation and Renovation of the Metrolink System</b> Improve railroad infrastructure for continued operations on the Metrolink system.  (CEQA - Exempt)  <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000	2010-11 104-6043 HSPTBF	\$17,707,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1A and 1B – Multi-Funded SLPP/High-Speed Passenger Train Bond Program - Urban/Commuter</b>				
40 \$22,200,000 Southern California Regional Rail Authority SCRRA 07-Variou  <b>Aug 10</b>	<b>Positive Train Control</b> Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura.  (Concurrent LONP request.)  (CEQA - Exempt)  <u>Outcome/Output:</u> Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	R256GA HSR / 10-11 CONST \$35,000,000  R256GB SLPP / 10-11 CONST \$10,000,000	2010-11 104-6043 HSPTBF  2010-11 104-6060 SLPP	\$12,200,000 (partial)  \$10,000,000

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