

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5g.(10b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SPL1B-A-1011-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$58,821,000 for three locally-administered State-Local Partnership Program (SLPP) projects.

## **ISSUE:**

The attached vote list describes three locally-administered SLPP projects totaling \$58,821,000, plus \$669,351,000 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally-Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1011-__</b>	
1 \$23,341,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	<b>BART Warm Springs Extension</b> Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.  (Contributions from local sources: \$590,037,000.)  (Future Consideration of Funding – Resolution E-03-33, September 2003.)  <u>Outcome/Output:</u> Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled.	R898GL SLPP / 10-11 CONST \$23,341,000	2010-11 104-6060 SLPP	\$23,341,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
2 \$34,480,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Gold Line route 4 miles to the north on a dedicated right of way.  (Contributions from local sources: \$78,214,000)  (CEQA – E-09-102)  <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GB SLPP / 09-10 CONST \$34,480,000	2010-11 104-6060 SLPP	\$34,480,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
3 \$1,000,000 City of Merced MCAG 10-Merced	City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape.  (Contributions from local sources: \$1,100,000.)  (Concurrent Consideration of Funding – Resolution E-10-72.)  <u>Outcome/Output:</u> Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits.	4A3364 SLPP/10-11 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				