

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.6f.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED MULTI-FUNDED STATE-LOCAL PARTNERSHIP PROGRAM/HIGH-SPEED PASSENGER TRAIN BOND PROJECTS**
RESOLUTION HST1A-A -1011-
RESOLUTION SLP1B-A -1011-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission defer an allocation of \$22,200,000 for one locally-administered Multi-Funded State-Local Partnership Program (SLPP)/High-speed Passenger Train Bond Fund (HSPTBF) project.

ISSUE:

The attached vote list describes one locally-administered SLPP/ HSPTBF project for \$22,200,000. Although the local agencies are ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2b) Proposition 1A and 1B – Multi-Funded SLPP/High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-A-1011-__ Resolution SLP1B-A-1011-__	
1 \$22,200,000	Positive Train Control Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura. (Concurrent LONP request.) (CE, Exempt)	R256GA HSR / 10-11 CONST \$35,000,000	2010-11 104-6043 HSPTBF	\$12,200,000 (partial)
Southern California Regional Rail Authority SCRRA 07-Variou		R256GB SLPP / 10-11 CONST \$10,000,000	2010-11 104-6060 SLPP	\$10,000,000
<p><u>Outcome/Output:</u> Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>				