

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 11-12, 2010

Reference No.: 2.6f.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND PROJECTS**
RESOLUTION HST1A-A-1011-

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$46,550,000 for one State-administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) project.

ISSUE:

The attached vote list describes one State-administered HSPTBF project for \$46,550,000, and \$3,357,000 from other sources. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(1a) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1011-__	
1 \$46,550,000	Metrolink Positive Train Control Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor. (Concurrent LONP request.) (Contributions from local sources: \$3,357,000.) (CEQA, Exempt) <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R001HA HSR / 10-11 CONST \$46,550,000	2010-11 304-6043 HSPTBF	\$46,550,000
Southern California Regional Rail Authority SCRRRA 75-Los Angeles				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				