

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1011-002 AMENDING RESOLUTION R99-PA-0910-006

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Los Molinos project in Tehama County.

ISSUE:

The Department and the Tehama County Transportation Commission propose to amend the SR 99 Corridor baseline agreement for the Los Molinos project (PPNO 3326) in Tehama County to add additional enhancements funded from award savings.

BACKGROUND:

The Los Molinos project (PPNO 3326) is part of the SR 99 Corridor Bond Program. To accommodate an accelerated delivery, construction was split into two phases. The Commission approved baseline amendment Resolution R99-PA-0910-006 phasing the project. Phase 1 was allocated on January 13, 2010 for \$1,784,000. It was then awarded on May 5, 2010, for \$1,574,000 with an award savings of \$210,000.

Tehama County, through an Environmental Justice Grant, concurrently had a Traffic Safety and Revitalization plan developed. It covered city streets and lands as well as Route 99 that bisects Los Molinos. This plan recommends additional enhancements to provide added traffic calming and improved pedestrian and bicycle safety. The enhancements include colored/textured concrete buffers between the bike and vehicle lanes, colored/textured center turn lane islands, and landscaped islands placed within the shoulder area for a total cost of \$210,000 which includes \$5,000 in contingencies.

The additional work is all within the work area of Phase 1 of the project and can be completed with the award savings. A concurrent allocation amendment and allocation are also being requested.

RESOLUTION R99-PA-1011-002:

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor baseline agreement for the Los Molinos project (PPNO 3326) in Tehama County as described above.