

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(2c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1011-003 AMENDING RESOLUTION R99-PA-0910-008

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Butte 99 Chico Auxiliary Lanes – Phase II and III project in Butte County.

ISSUE:

The Department and the Butte County Association of Governments (BCAG) propose to amend the SR 99 Corridor Bond Program baseline agreement for the Butte 99 Chico Auxiliary Lanes – Phase II and III project (PPNO 2410B) to revise the project funding plan.

BACKGROUND:

The Butte SR 99 Chico Auxiliary Lanes – Phase II and III project (PPNO 2410B) is part of the SR 99 Corridor Bond Program. Construction capital was programmed in Fiscal Year (FY) 2009-10 and funded with both State Transportation Improvement Program (STIP) Regional Improvement Program (RIP) and SR 99 Corridor bond funding. Due to insufficient Proposition 1B bond capacity to allocate SR 99 Corridor funds prior to June 30, 2010, the project was delayed and the RIP funds were moved from FY 2009-10 to FY 2010-11 as part of the adoption of the 2010 STIP. This amendment moves the SR 99 Corridor bond funds to FY 2010-11 consistent with the RIP funding.

Additionally, recent estimates indicate lower Right of Way (R/W) costs and the estimate has been revised downward. Initially funded with RIP funds, an allocation for R/W was requested at the January 2009 CTC meeting but was unable to be allocated due to the lack of STIP funding capacity. To keep the project moving forward and prevent further schedule delays, the Commission approved Resolution R99-PA-0910-008 and STIP amendment 08S-065 on April 8, 2010, which allowed BCAG to replace RIP funds with their local Congestion Mitigation and Air Quality (CMAQ) funding on R/W. The Plans Specifications and Estimate (Design) phase, also funded with CMAQ funds, is being finalized and an additional \$450,000 of CMAQ funds are being added to complete the phase. This amendment further addresses the updated R/W and Design estimates and funding plan accordingly.

RESOLUTION R99-PA-1011-003:

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor baseline agreement for the Butte 99 Chico Auxiliary Lanes – Phase II and III project (PPNO 2410B) to reflect the changes described above and shown in the following table.

REVISES:

Butte 99 Chico Auxiliary Lanes project (PPNO 2410B)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|-------------------------------------|--|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|
| Butte | 3 | 2410B | 3A042 | CO | 2010-11 | R32.4 | R33.3 | 99 | | | | |
| Implementing Agency: (by component) | PA&ED | | | | | PS&E | BCAG | | | | | |
| | R/W | BCAG | | | | CON | Caltrans | | | | | |
| RTPA/CTC: | Butte County Association of Governments | | | | | | | | | | | |
| Project Title: | Butte SR 99 Chico Auxilliary Lanes -Phase II & III | | | | | | | | | | | |
| Location | In Chico, from Route 32 to East 1st Avenue. | | | | | | | | | | | |
| Description: | Construct northbound and southbound auxillary lanes with corresponding ramp improvements, and widen East 1st Avenue. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP | | | | | | | | | | | | |
| Existing | 16,000 | 4,515 | 11,485 | | | | | 7,091 | | 4,515 | | 4,394 |
| Change | 0 | 0 | 0 | | | | | 0 | | 0 | | 0 |
| Proposed | 16,000 | 4,515 | 11,485 | | | | | 7,091 | | 4,515 | | 4,394 |
| State Route 99 Corridor Bond | | | | | | | | | | | | |
| Existing | 23,520 | 23,520 | | | | | | 23,520 | | | | |
| Change | 0 | (23,520) | 23,520 | | | | | 0 | | | | |
| Proposed | 23,520 | 0 | 23,520 | | | | | 23,520 | | | | |
| CMAQ | | | | | | | | | | | | |
| Existing | 2,153 | 2,153 | | | | | 1,653 | | | 500 | | |
| Change | (3) | (3) | | | | | (453) | | | 450 | | |
| Proposed | 2,150 | 2,150 | | | | | 1,200 | | | 950 | | |
| Total | | | | | | | | | | | | |
| Existing | 41,673 | 30,188 | 11,485 | | | | 1,653 | 30,611 | | 5,015 | | 4,394 |
| Change | (3) | (23,523) | 23,520 | | | | (453) | 0 | | 450 | | 0 |
| Proposed | 41,670 | 6,665 | 35,005 | | | | 1,200 | 30,611 | | 5,465 | | 4,394 |