

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1011-001

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend the State Route 99 Bond (SR 99) corridor baseline agreement for three projects listed on the attached report.

ISSUE:

Due to financial constraints of the State, the Commission was not able to allocate SR 99 Bond corridor funds to allow the implementing agencies to award contracts for these SR 99 projects as per the baseline agreements. As a result, they were placed on the delivered list.

The attached list identifies three projects that were not able to be allocated and thus, agencies were not able to proceed in a timely manner. These projects have since been allocated and are at various stages of construction.

The purpose of this amendment request is to update the baseline schedule for such affected projects. The attachment lists the updated construction and closeout milestones for each of these projects.

RESOLUTION R99-PA-1011-001

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Bond corridor baseline agreement for the projects in accordance with the information described above and detailed in the attachment.

Attachment

Project Number	County	Route	PPNO	Project Description	Begin Construction		End Construction		Begin Closeout		End Closeout	
					Baseline	Updated	Baseline	Updated	Baseline	Updated	Baseline	Updated
1	Sutter	99	8361b	Sutter 99 Segment 2	Aug. 2009	Aug. 2010	May 2012	Apr. 2014 ¹	May 2012	Apr. 2014	May 2014	Apr. 2016
2	Sacramento	99	6908	Add Aux lane Calvine to north Mack Rd.	Jun. 2010	Aug. 2010	Dec 2011	Oct. 2012 ²	Dec 2012	Oct. 2012	Dec. 2013	Oct. 2014
3	Tulare	99	6480	Goshen to Kingsburg 6-Lane	July 2010	Sep. 2010	Aug. 2013	Aug. 2014 ²	Aug. 2013	Aug. 2014	Oct. 2014	Oct. 2015

¹ Schedule change includes update to number of working days to accommodate a revised project schedule.

² Funding delay pushes actual ground breaking to following Spring.