

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **CMIA PROJECT BASELINE AMENDMENT**
RESOLUTION CMIA-PA-1011-001

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the East Sonora Bypass Stage II project in Tuolumne County.

ISSUE:

The Department and the Tuolumne County Transportation Council (TCTC) propose to amend the CMIA project baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) to revise the project funding plan.

BACKGROUND:

Construction and Construction Support is programmed from CMIA, Regional Improvement Program (RIP), and Interregional Improvement Program (IIP). There was insufficient Proposition 1B bond capacity to allocate CMIA construction funds to this project prior to June 30, 2010. Therefore, the RIP and IIP funds were moved from fiscal year (FY) 2009-10 to FY 2010-11 during adoption of the 2010 STIP. This amendment addresses the prior RIP and IIP fiscal year changes, and moves CMIA Construction and Construction Support programming to FY 2010-11 accordingly.

RESOLUTION CMIA-PA-1011-001:

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) to reflect the changes described above and shown in the following table.

REVISES:

East Sonora Bypass Stage II project (PPNO 0021B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tuolumne	10	0021B	34042	CO	2010-11	R4.0	R6.0	108					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tuolumne Co/Cities Area Planning County Transportation Council											
Project Title:		East Sonora Bypass Stage II											
Location		Near Sonora on Route 108 from Peaceful Oak Road to Via Este.											
Description:		Construct a 2-lane expressway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	21,506	21,506	0					10,210	5,642	90	3,387	2,177	
Change	0	(5,642)	5,642					0	0	0	0	0	
Proposed	21,506	15,864	5,642					10,210	5,642	90	3,387	2,177	
IIP													
Existing	27,181	27,181	0					6,790	13,800	30	2,613	1,823	2,125
Change	0	(15,925)	15,925					0	0	0	0	0	0
Proposed	27,181	11,256	15,925					6,790	13,800	30	2,613	1,823	2,125
State Bond													
Existing	17,233	17,233	0						13,858				3,375
Change	0	(17,233)	17,233						0				0
Proposed	17,233	0	17,233						13,858				3,375
Total													
Existing	65,920	65,920	0					17,000	33,300	120	6,000	4,000	5,500
Change	0	(38,800)	38,800					0	0	0	0	0	0
Proposed	65,920	27,120	38,800					17,000	33,300	120	6,000	4,000	5,500