

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(11)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1011-012

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreements for Segment 2 (I-80 HOV Lanes–Paving [PPNO 8320D]) and Segment 3 (I-80 HOV Lanes–Ramp Metering [PPNO 8320C]) of the I-80 HOV Lanes project in Solano County.

ISSUE:

The Department and the Solano Transportation Authority (STA) propose to amend the CMIA baseline agreements for Segment 2 (I-80 HOV Lanes–Paving [PPNO 8320D]) and Segment 3 (I-80 HOV Lanes–Ramp Metering [PPNO 8320C]) of the I-80 HOV Lanes project to update the project delivery schedule for each project.

BACKGROUND:

Segment 2 was allocated in December 2008. The project was advertised in January 2009. The bid opening had to be postponed in order to swap existing State Highway Operation and Protection Program (SHOPP) funds with the regional American Recovery and Reinvestment Act of 2009 (Recovery Act) funds. The contract was awarded in April 2009 and the construction began in April 2009. The project had to be suspended during the winter season due to weather-sensitive paving operations. This has resulted in the construction completion milestone and subsequent milestones getting delayed.

Segment 3 reached the ready-to-list milestone in February 2010. However, due to financial constraints of the State, the Commission was not able to allocate funds to allow the Department to advertise and award the contract. The project received an allocation in April 2010. The contract was advertised in May 2010. The construction is expected to begin in August 2010.

The purpose of this amendment is to update the delivery schedule for Segment 2 and Segment 3. The updated schedule for each project is shown as follows.

Segment 2 (PPNO 8320D)

Project Milestone	Baseline	Proposed
Begin Construction Phase	Mar. 2009	April 2009 (A)
End Construction Phase	Dec. 2009	Nov. 2010
Begin Close-out Phase	Dec. 2009	Nov. 2010
End Close-out Phase	Dec. 2010	Nov. 2011

Segment 3 (PPNO 8320C)

Project Milestone	Baseline	Proposed
Begin Construction Phase	June 2010	Aug. 2010
End Construction Phase	Dec. 2010	Sept. 2011
Begin Close-out Phase	Dec. 2010	Oct. 2011
End Close-out Phase	Dec. 2011	Oct. 2012

A=Actual

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION CMIA-PA-1011-012

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreements for Segment 2 (I-80 HOV Lanes–Paving [PPNO 8320D]) and Segment 3 (I-80 HOV Lanes–Ramp Metering [PPNO 8320C]) of the I-80 HOV Lanes project with the information described above.