

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1011-006

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Westbound I-580 to Northbound US 101 Connector project (PPNO 0342M) in Marin County.

ISSUE:

The Department and the Transportation Authority of Marin propose to amend the CMIA baseline agreement for the Westbound I-580 to Northbound US 101 Connector project (PPNO 0342M) to update the project delivery schedule.

BACKGROUND:

Some elements of the project scope had to be re-designed in order to keep the project cost within the programmed budget. In the second quarter Proposition 1B CMIA/Route 99 Corridor Report, presented at the Commission's March 2009 meeting, it was noted that although the project was late in reaching the ready-to-list (RTL) milestone, it was still expected to go to construction as per the original baseline schedule.

The project reached the RTL milestone in March 2009. However, due to financial constraints of the State, the Commission was not able to allocate CMIA funds to allow the Department to advertise and award the contract. The project was allocated in May 2009 and the construction began in November 2009.

The purpose of this amendment is to update the project delivery schedule as shown in the following table.

Project Milestone	Baseline	Proposed
End Design Phase (RTL)	Nov. 2008	Mar. 2009 (A)
Begin Construction Phase	Mar. 2009	Nov. 2009 (A)
End Construction Phase	July 2010	Mar. 2011
Begin Close-out Phase	Aug. 2010	Mar. 2011
End Close-out Phase	Jan. 2011	Mar. 2012

A=Actual

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION CMIA-PA-1011-006

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Westbound I-580 to Northbound US 101 Connector project (PPNO 0342M) with the information described above.