

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: CMIA PROGRAM AMENDMENT
RESOLUTION CMIA-PA-1011-003

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for three projects listed on the attached report.

ISSUE:

Due to financial constraints of the State, the Commission was not able to allocate funds to allow the implementing agencies to award contracts for these three CMIA projects that were delivered as per the baseline. As a result, these projects were placed on the delivered list.

The attached list identifies those projects that were delivered but were not allocated and thus the agencies were not able to proceed in a timely manner. These projects have since been allocated.

The purpose of this amendment request is to update the baseline schedule for such affected projects. The attachment lists the updated delivery milestones for each of these projects.

RESOLUTION CMIA-PA-1011-003

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the three projects listed in the attachment in accordance with the information described above and detailed in the attachment.

Attachment

**CMIA Programming Amendments
(Changes to Baseline Agreements)**

Reference No. 2.1c.(1c)
August 11-12, 2010
Attachment

Project Number	County	Route	PPNO	Project Description	Begin Construction		End Construction		Begin Closeout		End Closeout	
					Baseline	Updated	Baseline	Updated	Baseline	Updated	Baseline	Updated
1	SLO	46	0226C	Route 46 Corridor Improvements	July 2010	Aug. 2010	July 2013	Aug. 2013	Aug. 2013	Sep. 2013	May 2014	Oct. 2014 ¹
2	Nev	49	4107	La Barr Meadows Widening	Sep. 2009	June 2010	June 2012	Dec. 2014 ²	June 2013	Dec. 2014	June 2014	Dec. 2016
					Begin PS&E		End PS&E					
3	Sac	Loc	3161	White Rock Rd. Widening	July 2009	Feb. 2010	Dec. 2010	Dec. 2010				

¹ Original closeout duration of 9 months was unrealistic. New duration of 13 months is realistic.

² Schedule update also is a result of plant establishment requiring two seasons.