

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1k)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1011-011

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the US 101 HOV Lanes - Wilfred project (PPNO 0781E) in Sonoma County.

ISSUE:

The Department and the Sonoma County Transportation Authority (SCTA) propose to amend the CMIA baseline agreement for the US 101 HOV Lanes - Wilfred project (PPNO 0781E) to update the project delivery schedule.

BACKGROUND:

This project received its allocation in September 2008. The project was advertised on October 20, 2008, and bids were opened on December 17, 2008. Before the contract could be awarded, Proposition 1B funding was suspended due to financial constraints of the State.

The Metropolitan Commission Transportation subsequently purchased the private placement bonds which were used to award the contract on March 3, 2009. The contractor's bid of 870 working days, along with weather-sensitive paving operations, have resulted in an increased duration of construction completion.

The purpose of this amendment is to update the project delivery schedule as shown in the following table.

Project Milestone	Baseline	Proposed
Begin Construction Phase	Jan. 2009	Mar. 2009
End Construction Phase	Dec. 2011	Dec. 2013
Begin Closeout Phase	Jan. 2012	Jan. 2014
End Closeout Phase	Jan. 2013	Jan. 2015

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION CMIA-PA-1011-011

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the US 101 HOV Lanes - Wilfred project (PPNO 0781E) with the information described above.