

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1011-007

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreements for Segment 1 (Widen and realign SR-84/Isabel Avenue [PPNO 0115E]), Segment 2 (Construct new local roads north of I-580/Isabel Interchange [PPNO 0115F]) and Segment 3 (Construct new interchange at Isabel Avenue [PPNO 0115B]) of the I-580/Isabel Interchange project in Alameda County.

ISSUE:

The Department and the Alameda County Congestion Management Agency (ACCMA) propose to amend the CMIA baseline agreements for Segment 1 (Widen and realign SR-84/Isabel Avenue [PPNO 0115E]), Segment 2 (Construct new local roads north of I-580/Isabel Interchange [PPNO 0115F]) and Segment 3 (Construct new interchange at Isabel Avenue [PPNO 0115B]) of the I-580/Isabel Interchange project to update the project delivery schedule for each project.

BACKGROUND:

All three segments received their allocations at the December 2008 Commission meeting. The contracts for Segment 1 and 2 were advertised on December 22, 2008. The Segment 3 was advertised in January 2009. But the bid openings had to be postponed because the Proposition 1B funding was suspended due to financial constraints of the State. For Segment 3, delay in bid opening was also caused by the issuance of three addenda. The contracts for Segment 1 and 2 were awarded in June 2009. The Segment 3 contract was awarded in July 2009.

The purpose of this amendment is to update the delivery schedule as for all three segments. For Segment 1 and 2, in addition to construction milestone updates, the ready-to-list (RTL) milestone is also updated to reflect a delay of two months.

The updated schedule for all three segmented is tabulated below.

Segment 1 (PPNO 0115E)

Project Milestone	Baseline	Proposed
End Design Phase (RTL)	Aug. 2008	Oct. 2008 (A)
Begin Construction Phase	Feb. 2009	June 2009 (A)
End Construction Phase	Jan. 2012	Mar. 2012
Begin Close-out Phase	Mar. 2012	No Change
End Close-out Phase	Mar. 2013	No Change

Segment 2 (PPNO 0115F)

Project Milestone	Baseline	Proposed
End Design Phase (RTL)	Aug. 2008	Oct. 2008 (A)
Begin Construction Phase	Feb. 2009	June 2009 (A)
End Construction Phase	Jan. 2012	No Change
Begin Close-out Phase	Mar. 2012	No Change
End Close-out Phase	Mar. 2013	No Change

Segment 3 (PPNO 0115B)

Project Milestone	Baseline	Proposed
End Design Phase (RTL)	Aug. 2008	No Change
Begin Construction Phase	Feb. 2009	July 2009 (A)
End Construction Phase	Jan. 2012	No Change
Begin Close-out Phase	Mar. 2012	No Change
End Close-out Phase	Mar. 2013	No Change

A=Actual

RESOLUTION CMIA-PA-1011-007

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreements for Segment 1 (Widen and realign SR-84/Isabel Avenue [PPNO 0115E]), Segment 2 (Construct new local roads north of I-580/Isabel Interchange [PPNO 0115F]) and Segment 3 (Construct new interchange at Isabel Avenue [PPNO 0115B]) of the I-580/Isabel Interchange project with the information described above.