

Memorandum

To: CHAIR and COMMISSIONERS

Date: August 11-12, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No: 4.12
Information

Ref: Technical Adjustment to the 2010 State Transportation Improvement Program (STIP)

SUMMARY

With the adoption of the 2010 STIP, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes in cost, schedules, and descriptions for projects in the 2010 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at a later meeting. This item is being brought forward this month as an information item and will be brought back for action in September.

BACKGROUND

Attachment A lists recommended technical adjustments including the deletion of one project in Fresno County (PPNO 6276 for \$29,600,000) that is being delivered in the SHOPP rather than the STIP.

The adjustments include corrections of errors, changes adopted in amendments approved prior to the adoption of the 2010 STIP, and scheduling changes that can be accomplished within fund estimate constraints.

If necessary, an updated list of recommended technical adjustments will be provided prior to the Commission meeting.

Attachment

DRAFT

August 11-12, 2010

CALIFORNIA TRANSPORTATION COMMISSION Technical Adjustments to the 2010 State Transportation Improvement Program

Resolution No. G-10-xx Amending Resolution Nos. G-10-13 and G-10-18

- 1.1 WHEREAS the California Transportation Commission adopted the 2010 State Transportation Improvement Program (STIP) Resolution No. G-10-13 on May 20, 2010, and
- 1.2 WHEREAS, Section 2.15 of Resolution G-10-13 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2010 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at a later meeting, and
- 1.3 WHEREAS, Commission staff brought forward Resolution G-10-18 on July 1, 2010, amending G-10-13, although the item referenced G-08-08 by mistake, and
- 1.4 WHEREAS, Commission staff, in consultation with staff from Caltrans and regional agencies, has identified additional technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-10-13,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the additional programming and other technical corrections and adjustments itemized on the attachments to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolutions G-10-13 and G-10-18 are hereby amended.

**2010 STIP Technical Adjustment
CTC Resolution G-10-xx
August 11-12, 2010**

**ATTACHMENT A
2010 STIP Technical Adjustments
(All costs listed in \$1,000's)**

Resolution G-10-18

- Amend the first paragraph (1.1) of Resolution G-10-18, approved on July 1, 2010, to reflect the correct resolution number of the adopted 2010 State Transportation Improvement Program (STIP) – Resolution No. G-10-13 rather than G-08-08.

County Share Summaries:

- Butte: For Route 99, Rt 32-East 1st (Chico), Phase 2 (2410B), a Route 99 Prop 1B project, decrease construction from \$9,832 to \$7,091, add construction support of \$4,394, and change implementing agency to Caltrans, consistent with STIP amendment 08S-065, approved on April 7, 2010.
- Fresno: Delete the Route 180 from Rt 41 to 168 – Braided Ramps project (6276). This project is being delivered in the SHOPP rather than the STIP.
- Humboldt: Delete duplicate entry for the School Road, Fisher Rd-Salmon Ave. project (2257), leaving PA&ED and PS&E in 2011-12 and R/W and Construction (\$518) in 2012-13.
- Los Angeles: For the Route 10 W Covina/Pomona soundwall project (0309S), move Construction of \$3,642 from 2013-14 to 2011-12.
- Marin: For the Bus Stop Improvements project (2128A), move Construction of \$1,823 from 2010-11 to 2011-12.
- Sacramento: Delete the Live Oak Community Trail, bike trail phase 4 TE project (3189), (move to Sutter County).
- Sutter: Add the Live Oak Community Trail, bike trail phase 4 TE project (3189) for \$491 construction in 2013-14 (incorrectly shown in Sacramento County).

Interregional Share Summary:

- Los Angeles: For the Route 10 W Covina/Pomona soundwall project (0309S), move Construction of \$4,618 from 2013-14 to 2011-12.