

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5f.  
Information Item

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Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05**

## **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$10,795,000 for four emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$44,924,000 for seven safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)).

As of June 30, 2010, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2009-10:

- \$104,534,000 for 77 emergency construction projects.
- \$49,628,000 for 11 safety delegated projects.
- \$35,438,000 for 65 SHOPP Minor A projects.

## **BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
  - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2009 meeting, the funding and project listing for the FY 2009-10 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-08-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$695,000 Santa Barbara 05U-SB-101 47.0/47.1	Near Gaviota, 0.1 mile south of the Gaviota Tunnel. On June 11, 2010, a rock slide occurred at a cut slope above the northbound lanes just south of the Gaviota tunnel. Although, the majority of the slide material was contained by an existing wire mesh rockfall drapery system, one large boulder crossed into the northbound lanes and impacted traffic. This project is to construct a rockfall barrier that is consistent with the size of rockfall events anticipated at this site.  Initial G-11 Allocation 06/21/10: \$695,000 (Additional \$5,000 was allocated for right of way purposes.)	0T6801 05-2306 SHOPP Emergency	2009-10 302-0042 SHA	\$695,000
2 \$9,000,000 Los Angeles 07U-LA-2 26.5/54.5	Near the city of La Cañada-Flintridge within the Angeles National Forest. Early 2010 rain storms destroyed three sections of this roadway. This is located within the watershed area burned during the 160,000-acre Station Fire in the fall of 2009. This project is to construct two soldier pile retaining walls at two locations and a cantilever slab at one location to replace destroyed sections of the roadway.  Initial G-11 Allocation 06/07/10: \$9,000,000	2X8701 07-4376 SHOPP Emergency	2009-10 302-0890 FTF	\$9,000,000
3 \$500,000 Los Angeles 07U-LA-110 31.7	In Pasadena, west of Glenarm Street. On June 9, 2010, a deep void was discovered beneath the freeway median at this location. The void extended out and undermined the travel lanes in both eastbound and westbound directions. This project is to remove existing pavement, access and repair the failed underground drainage system causing the void, refill the deep void with fast setting slurry and repave the lanes.  Initial G-11 Allocation 06/21/10: \$500,000	3X1001 07-4377 SHOPP Emergency	2009-10 302-0042 SHA	\$500,000
4 \$600,000 Riverside 08U-Riv-91 R1.0/R3.0	Near Corona, at the Route 71 Separation. On May 28, 2010, a tanker truck hauling a fuel trailer overturned and burst into flames on eastbound Route 91. The intense heat from the fire caused complete failure and severe spalling of an estimated 50 Portland cement concrete (PCC) pavement slabs. This project is to replace the damaged pavement slabs and highway traffic markers, and conduct traffic control as necessary.  Initial G-11 Allocation 06/07/10: \$600,000	0P9701 08-0072J SHOPP Emergency	2009-10 302-0042 SHA	\$600,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$10,994,000  Alameda 04N-Ala-84 12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. <u>Outcome/Output:</u> Realign curve, widen shoulders, improve sight distance and improve vertical clearance to reduce the number of collisions and improve safety.  Allocation date: 06/28/10	174411 04-0085H SHOPP/09-10  \$18,148,000	2009-10 302-0890 FTF	\$10,994,000
2 \$699,000  Sonoma 04N-Son-116 22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. <u>Outcome/Output:</u> Install traffic signals, widen shoulders to standard width and extend left-turn pocket to reduce the rate of accidents and to improve safety at the intersection.  (Project also includes an additional \$456,000 of local funds.)  Allocation date: 06/21/10	2A9201 04-0813B SHOPP/09-10  \$1,240,000	2009-10 302-0890 FTF	\$699,000
3 \$18,291,000  Contra Costa 04N-CC-4 43.9/48.1	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. <u>Outcome/Output:</u> Install 6-foot paved median buffer, construct metal beam guard railing and 8-foot shoulders to provide recovery area for errant vehicles and to reduce the number and severity of accidents.  Allocation date: 06/29/10	0A8401 04-0203H SHOPP/09-10  \$22,921,000	2009-10 302-0890 FTF	\$18,291,000
4 \$391,000  Kern 06S-Ker-46 31.9/32.5	Near Lost Hills, from 0.3 mile west of Warren Drive to Route 5. <u>Outcome/Output:</u> Install traffic signals, add left turn lanes, and upgrade curb ramps at one intersection in order to improve vehicular and pedestrian traffic safety.  (Contributions from local sources: \$200,000.)  Allocation date: 06/23/10	0J3301 06-6412 SHOPP/10-11  \$650,000	2009-10 302-0890 FTF	\$391,000
5 \$10,201,000  Riverside 08S-Riv-86 R16.0/R16.7	In Coachella, on Route 86 south at Airport Boulevard. <u>Outcome/Output:</u> Construct new interchange to reduce the number and severity of collisions by separating Route 86 traffic from the slow moving local traffic along Airport Boulevard.  Allocation date: 06/29/10	478601 08-0078L SHOPP/09-10  \$23,113,000	2009-10 302-0890 FTF	\$10,201,000
6 \$2,393,000  Calaveras 10N-Cal-4 14.5/14.9	Near Angels Camp, from 0.2 mile west of Pool Station Road to 0.2 mile east of Pool Station Road. <u>Outcome/Output:</u> Reconstruct intersection to improve sight distance, add left turn lane and widen shoulders in order to reduce the number of traffic collisions.  Allocation date: 06/29/10	0A0101 10-3090 SHOPP/09-10  \$2,652,000	2009-10 302-0042 SHA 302-0890 FTF	\$239,000 \$2,154,000
7 \$1,955,000  San Joaquin 10N-SJ-26 4.6/6.0	Near Linden, from 0.3 mile west of Pinasco Road to 0.16 mile east of Thompson Road. <u>Outcome/Output:</u> Install continuous two-way left turn lane and upgrade two existing intersections to reduce the number of collisions along 1.4 centerline miles.  Allocation date: 06/29/10	0E9301 10-7453 SHOPP/09-10  \$3,039,000	2009-10 302-0890 FTF	\$1,955,000